

To the Public Utility Commission of Texas

ERCOT Wholesale Electricity Market Monthly Report

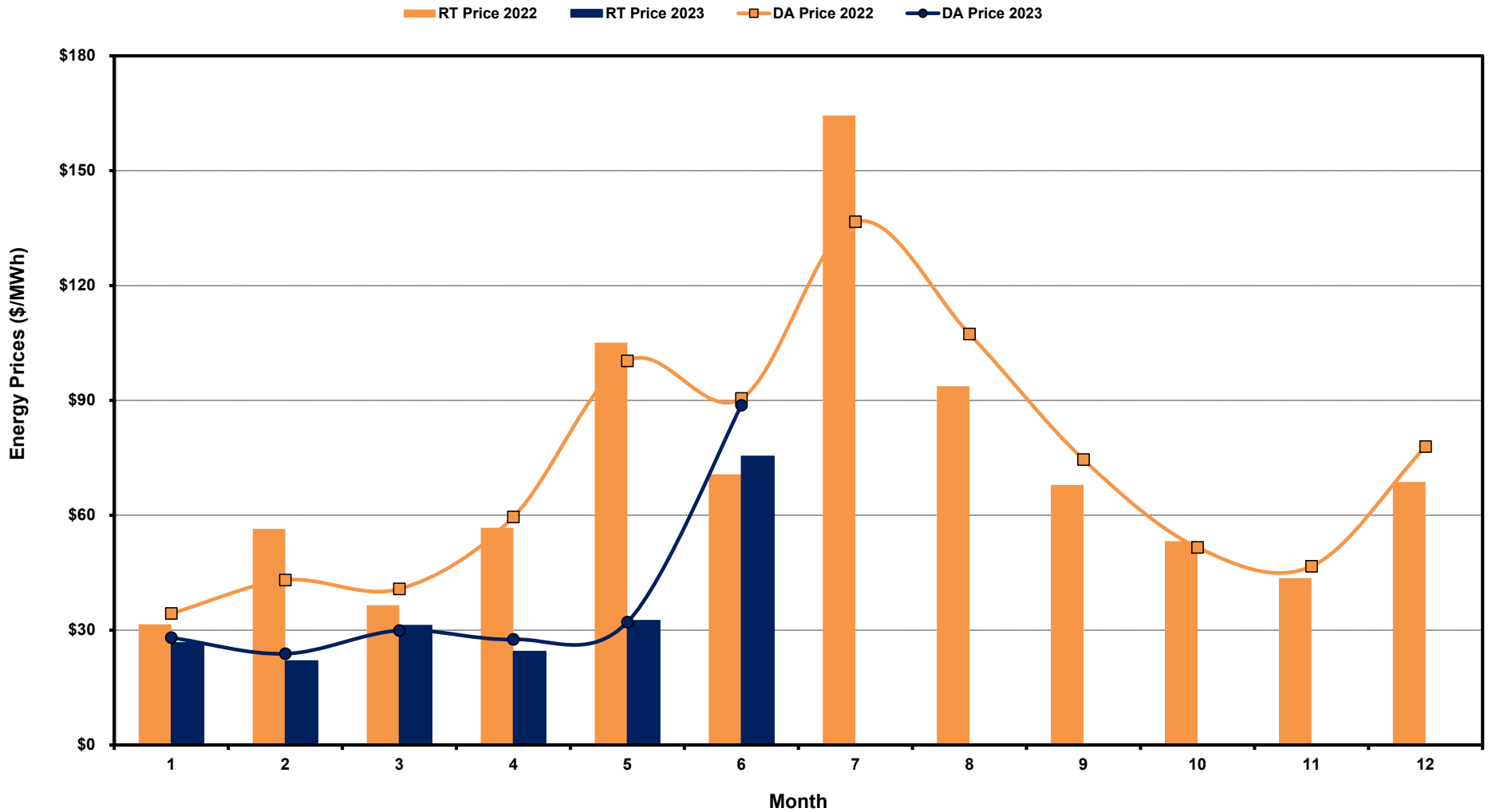
Tuesday, July 11, 2023

Potomac Economics, Ltd.
Independent Market Monitor

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ERCOT-wide Average Energy Prices DA vs RT

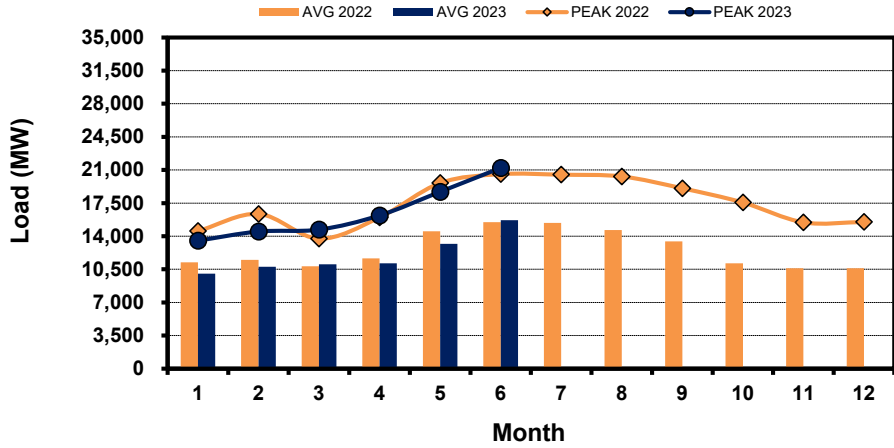
(avg. DA & RT SPPs weighted by Real Time Settlement Loads)



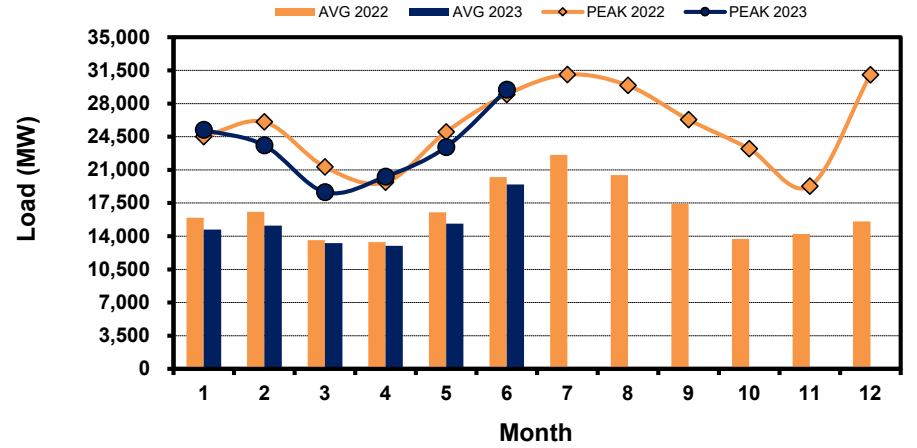
Load Zone Load Statistics

(Nodal load zone made comparable to zonal sytem Load Zone definitions*)

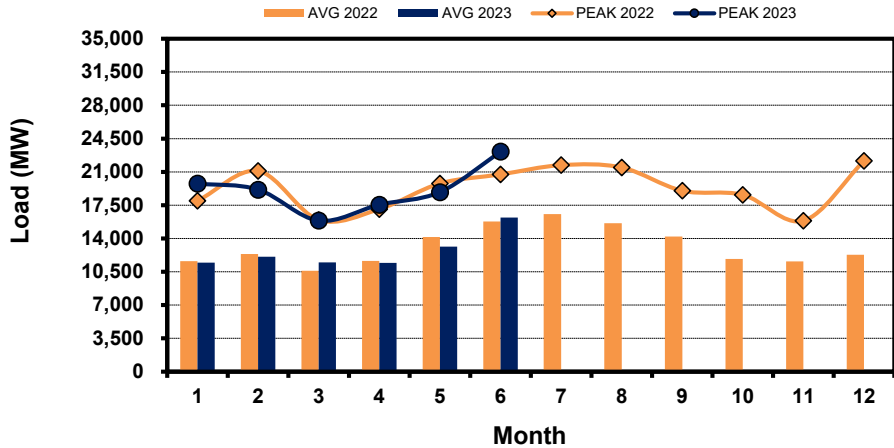
Houston Zone



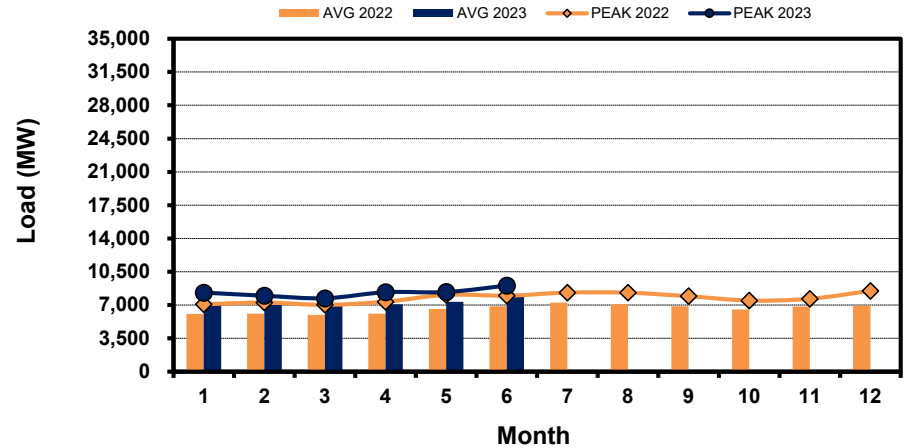
North Zone



South Zone



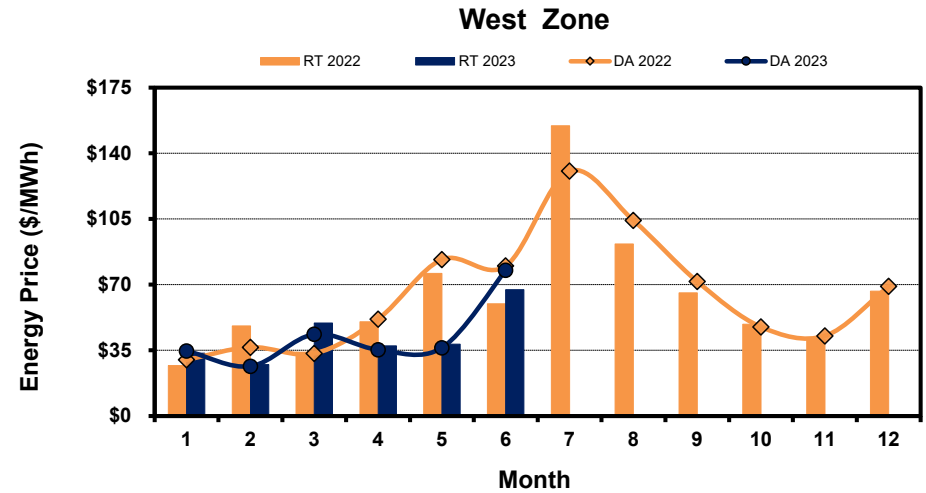
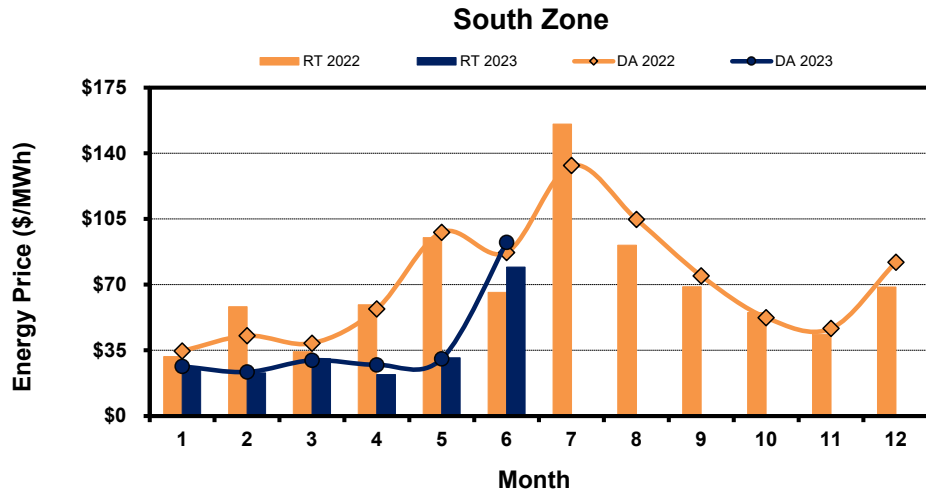
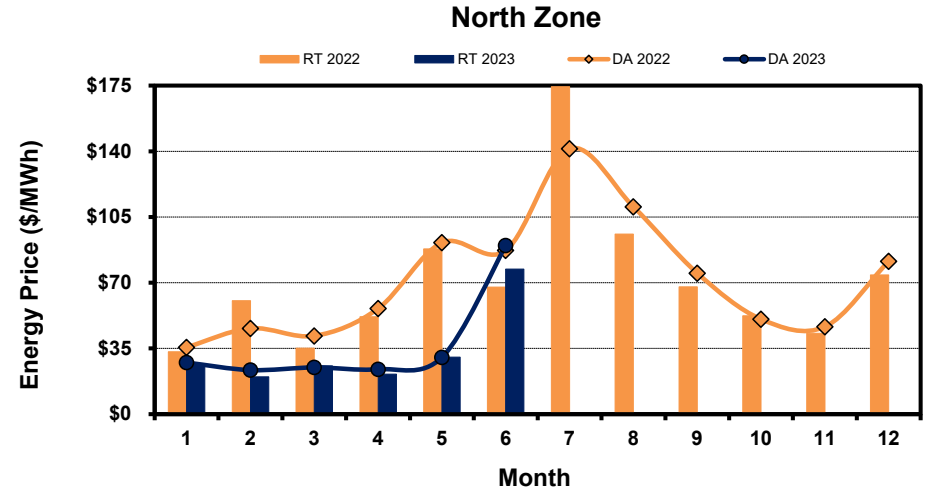
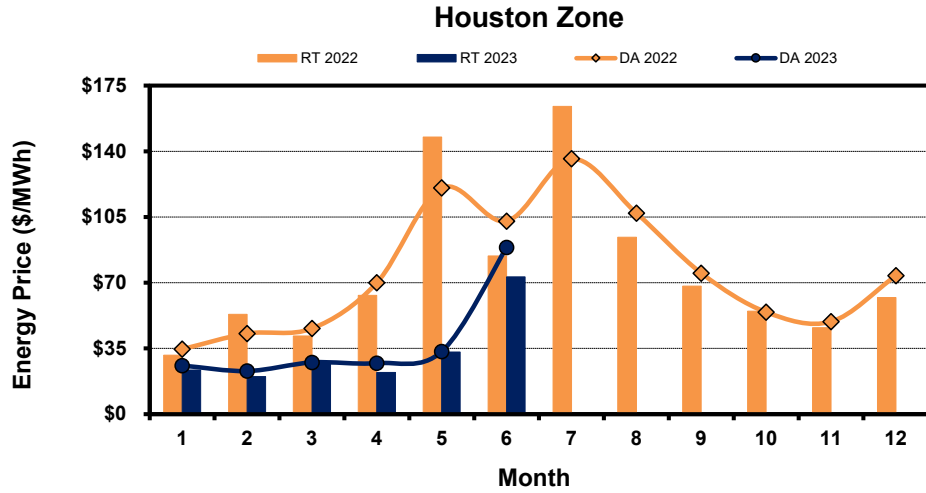
West Zone



Note: * Zonal load zone definition vs. Nodal comparable load zone definition: LZ_Houston=LZ_Houston; LZ_West=LZ_West; LZ_North=(LZ_North,LZ_RAYBN); LZ_South=(LZ_South,LZ_CPS,LZ_AEN,LZ_LCRA)

Load Zone Monthly Average Energy Price DA vs RT

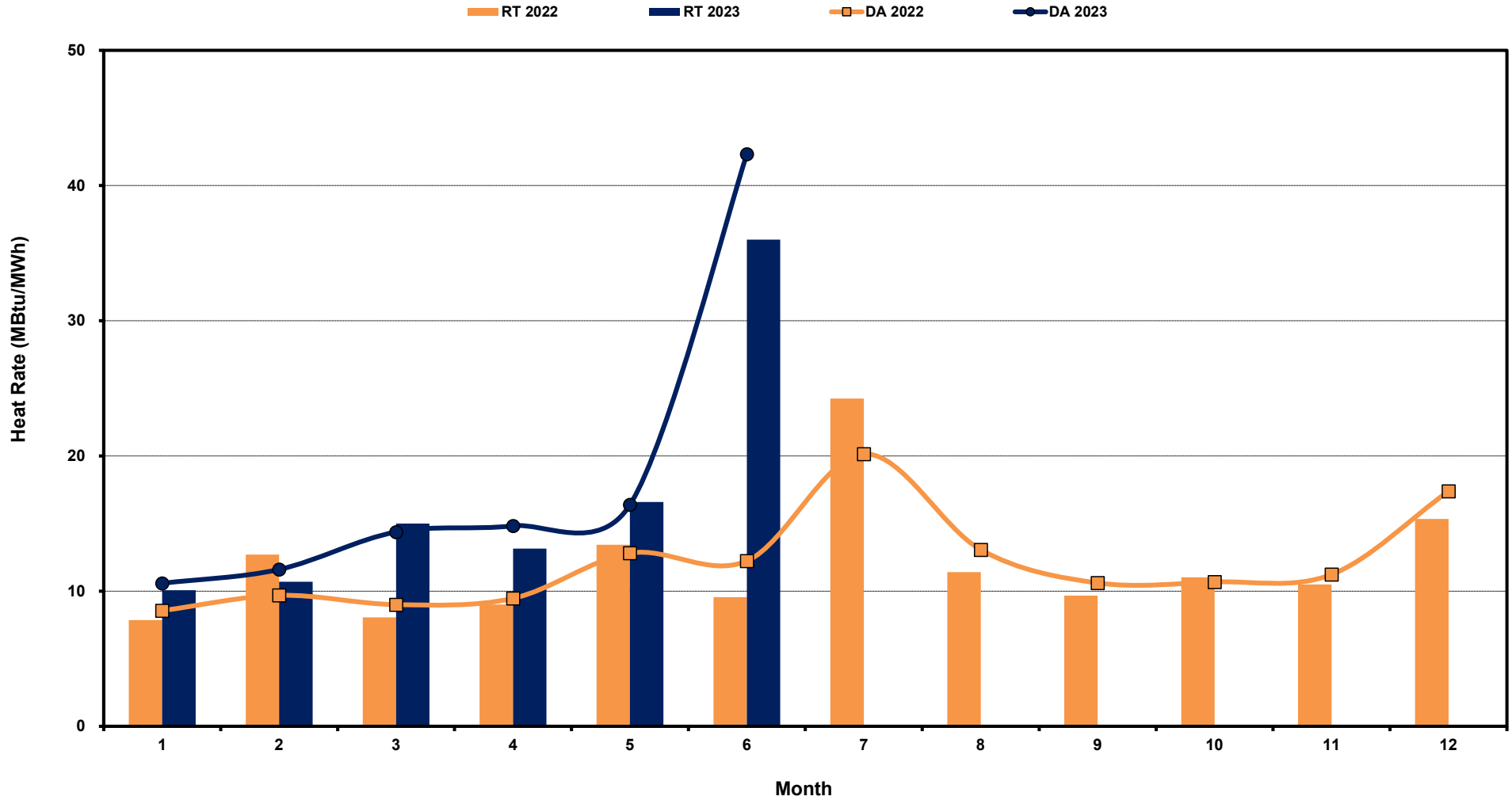
(avg. DA & RT SPPs weighted by Real Time Settlement Loads)
 (Nodal load zone made comparable to zonal sytem Load Zone definitions*)



Note: * Zonal load zone definition vs. Nodal comparable load zone definition: LZ_Houston=LZ_Houston; LZ_West=LZ_West; LZ_North=(LZ_North,LZ_RAYBN); LZ_South=(LZ_South,LZ_CPS,LZ_AEN,LZ_LCRA)

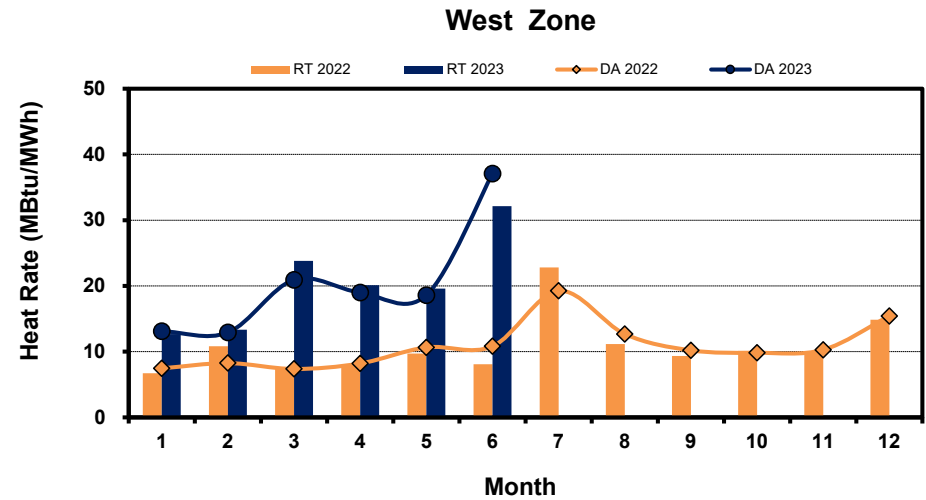
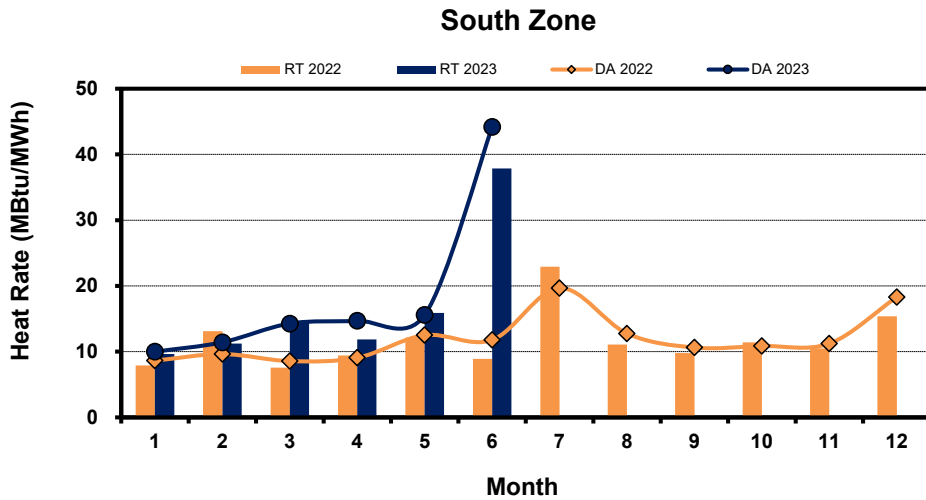
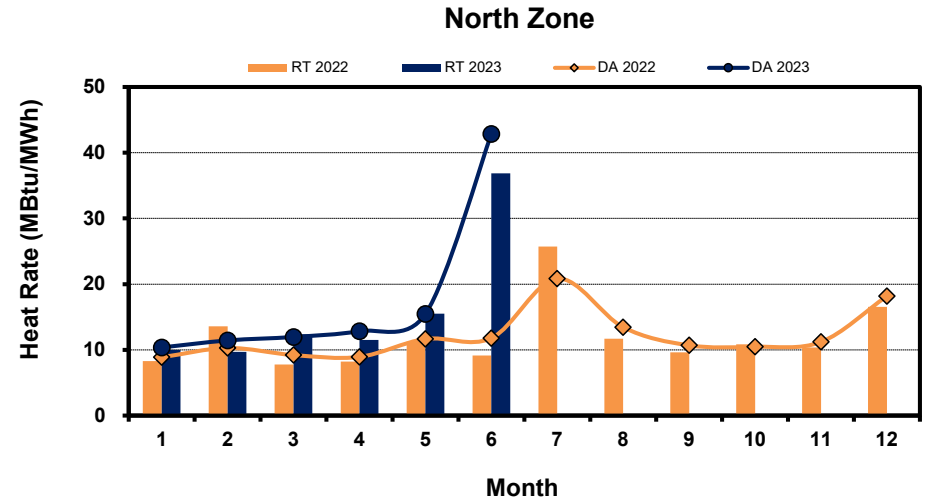
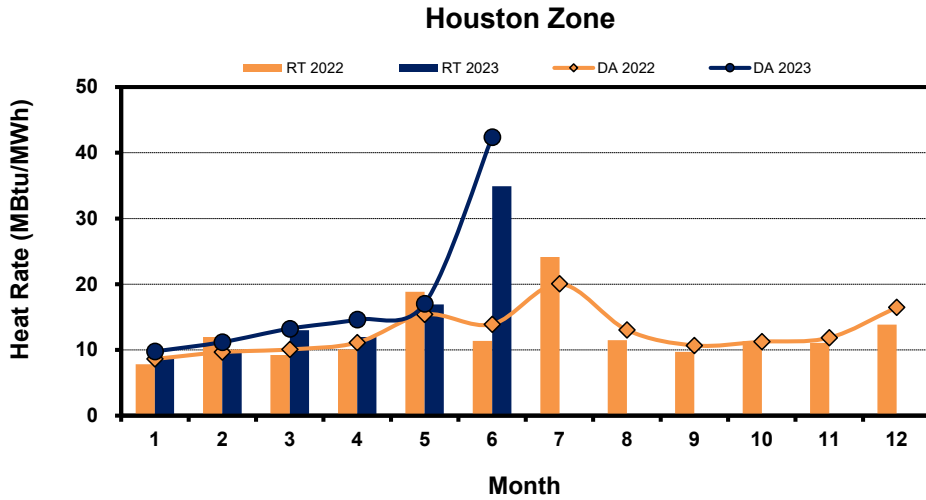
ERCOT-wide Monthly Implied Heat Rate DA vs RT

(avg. heat rates weighted by Real Time Settlement Loads)



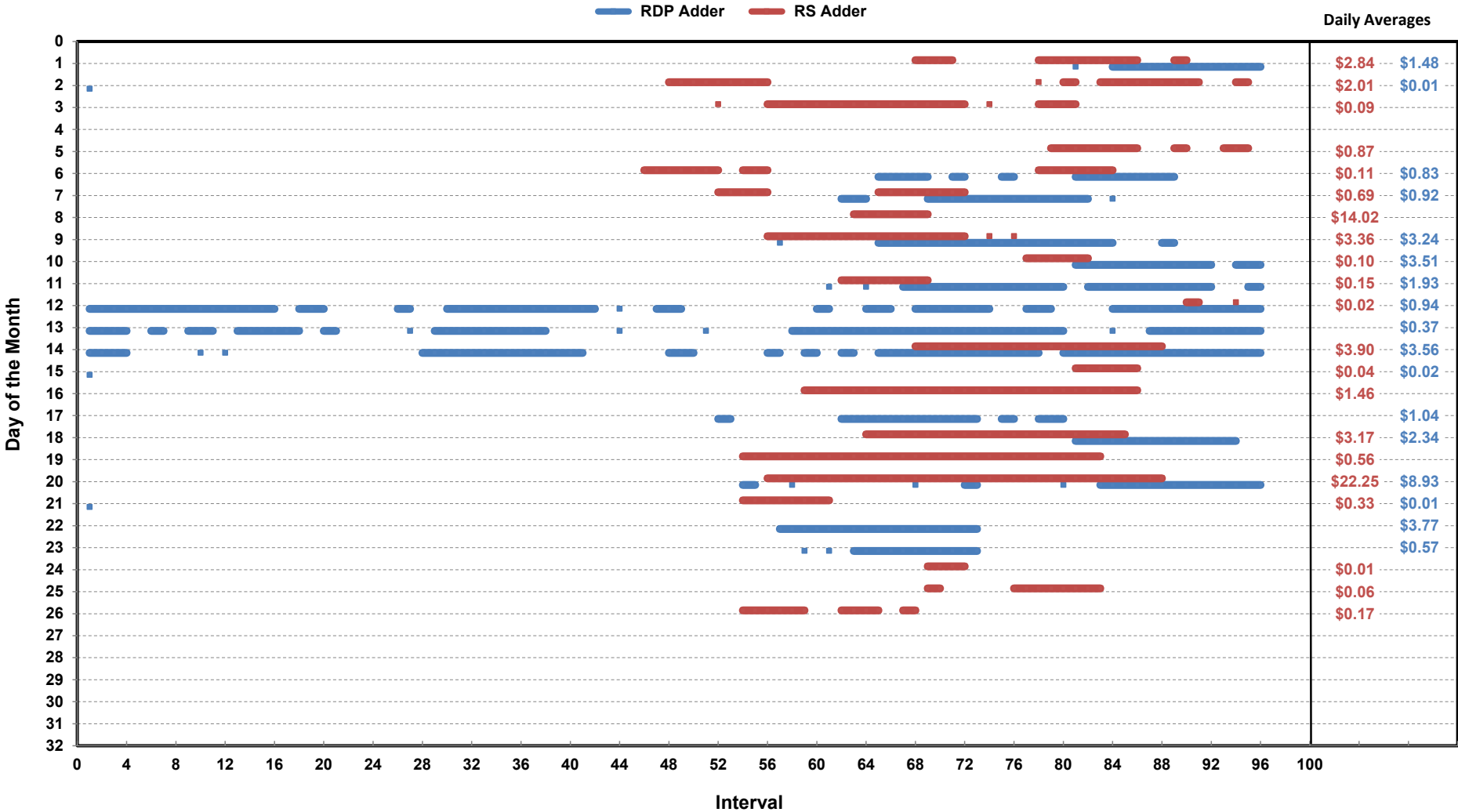
Load Zone Monthly Implied Heat Rate DA vs RT

(avg. heat rates weighted by Real Time Settlement Loads)
 (Nodal load zone made comparable to zonal sytem Load Zone definitions*)

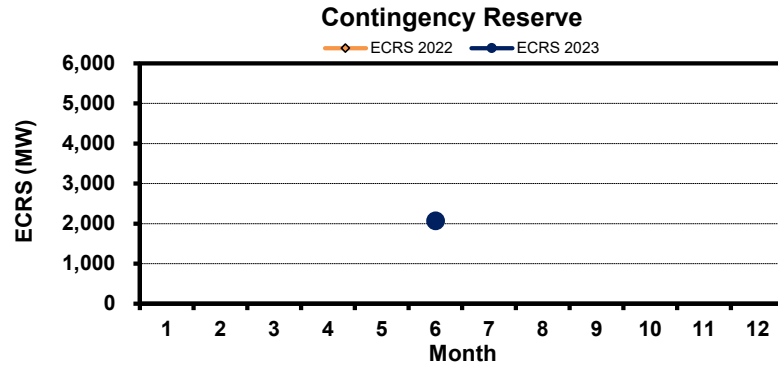
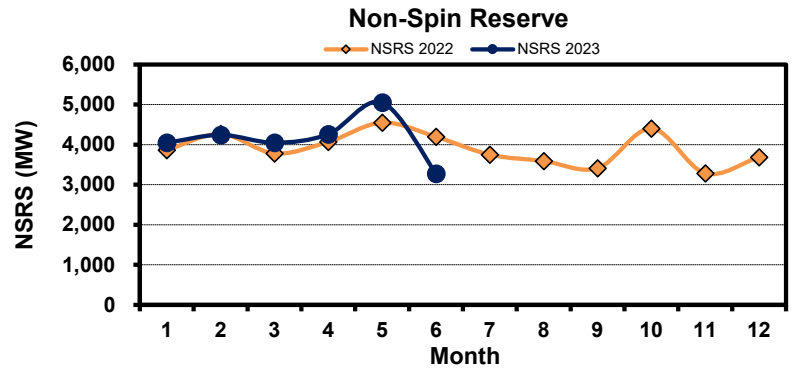
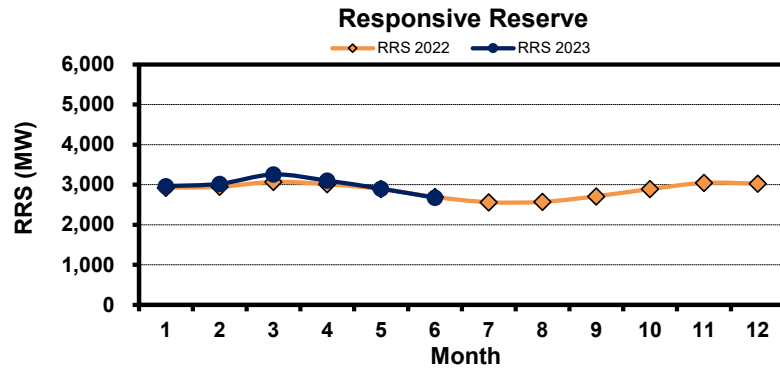
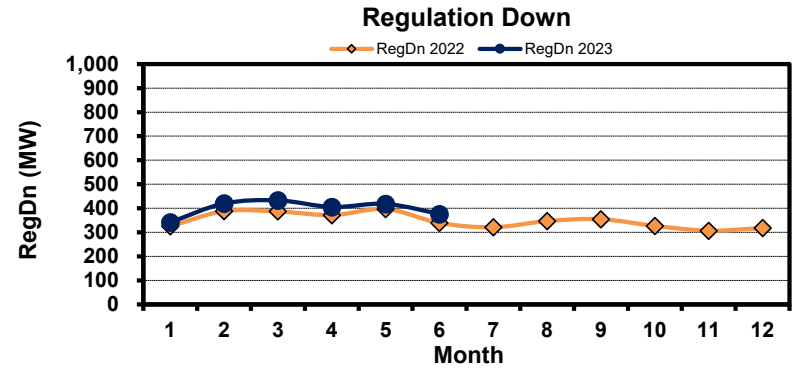
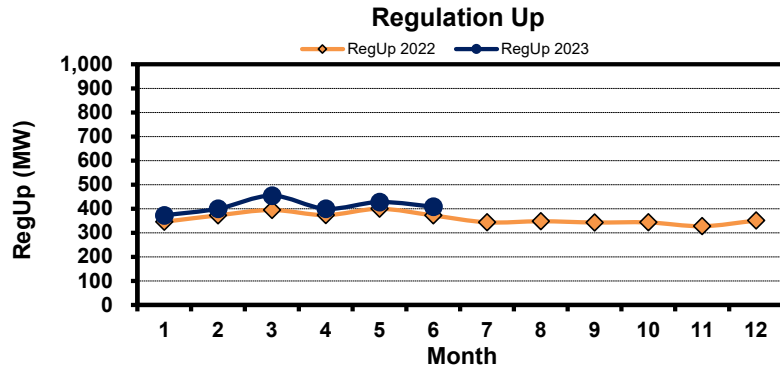


Note: * Zonal load zone definition vs. Nodal comparable load zone definition: LZ_Houston=LZ_Houston; LZ_West=LZ_West; LZ_North=(LZ_North,LZ_RAYBN); LZ_South=(LZ_South,LZ_CPS,LZ_AEN,LZ_LCRA)

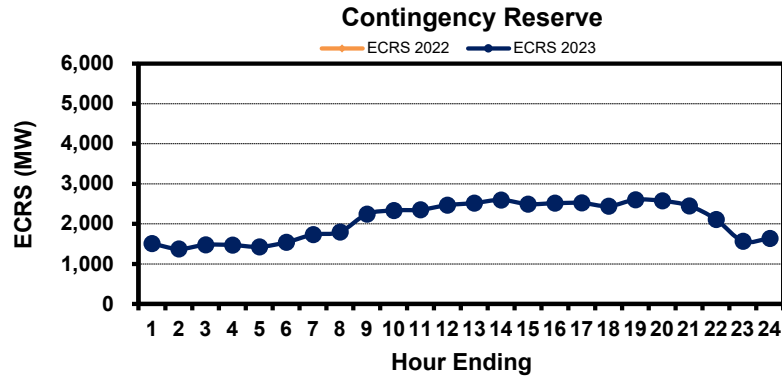
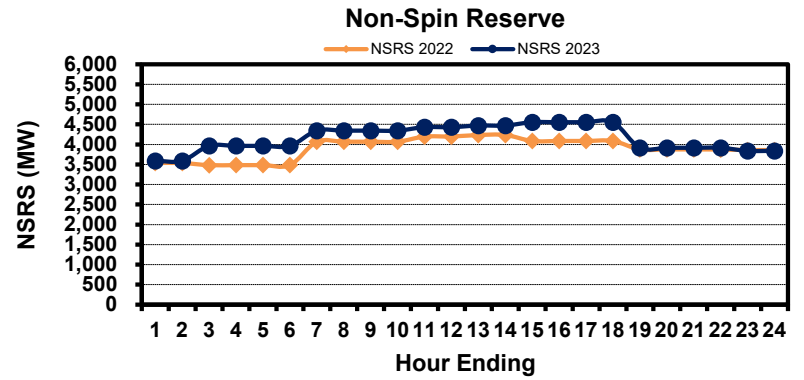
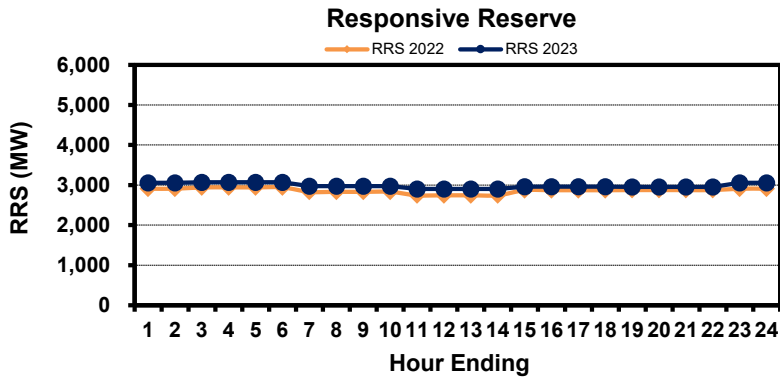
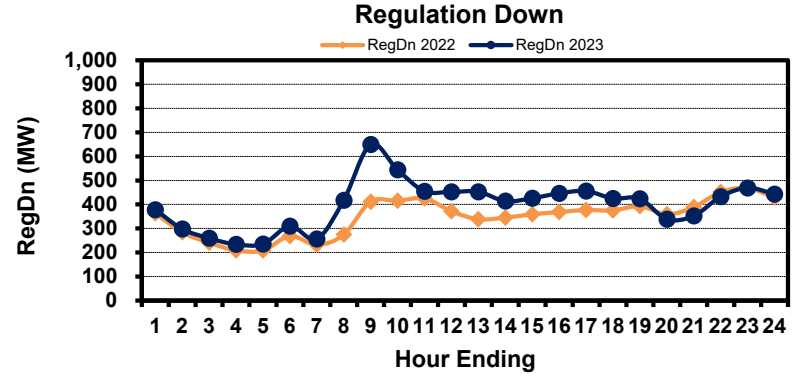
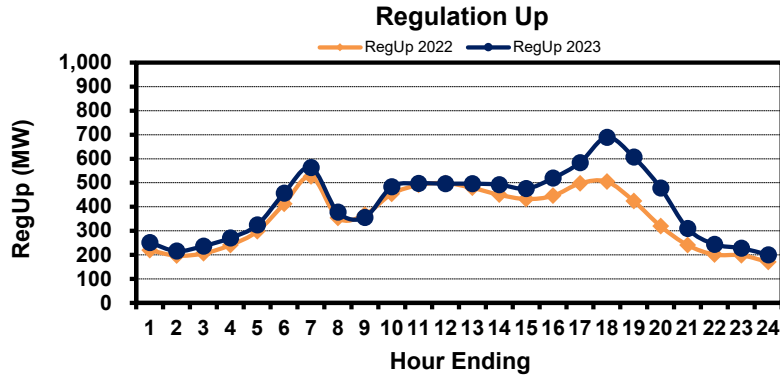
Daily ORDC Adders Average Values and Interval Duration Jun-2023



Monthly Average of Ancillary Services Required MW

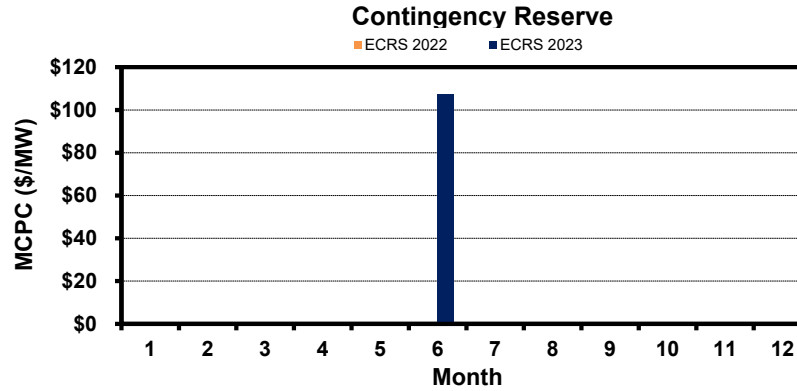
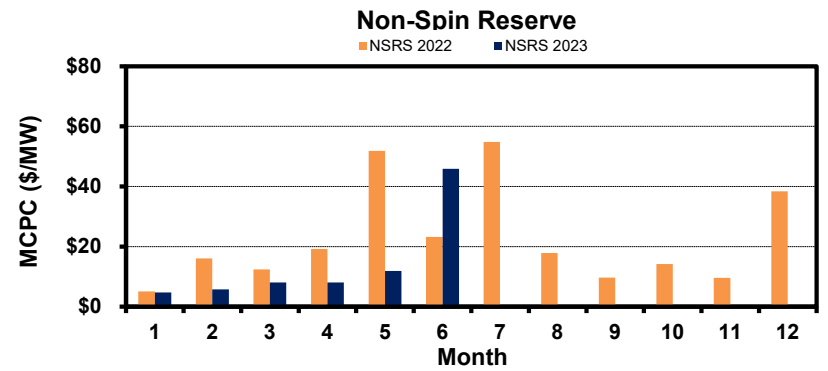
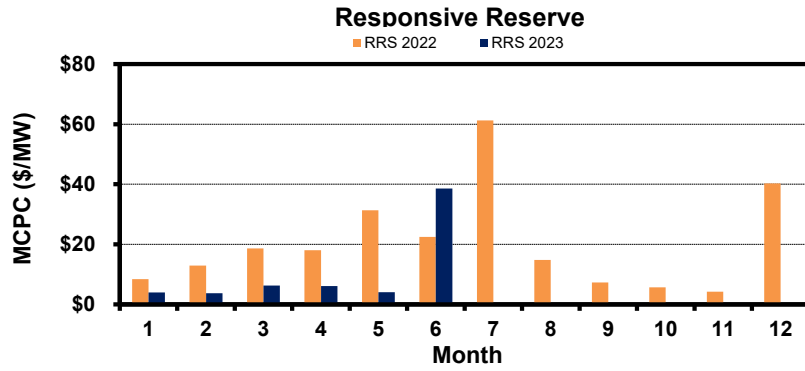
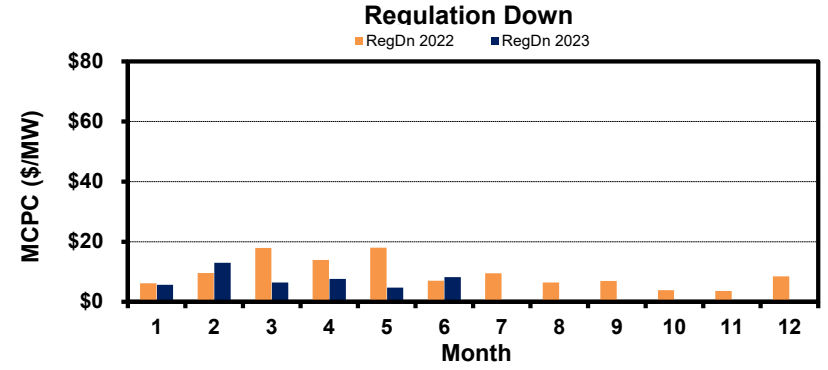
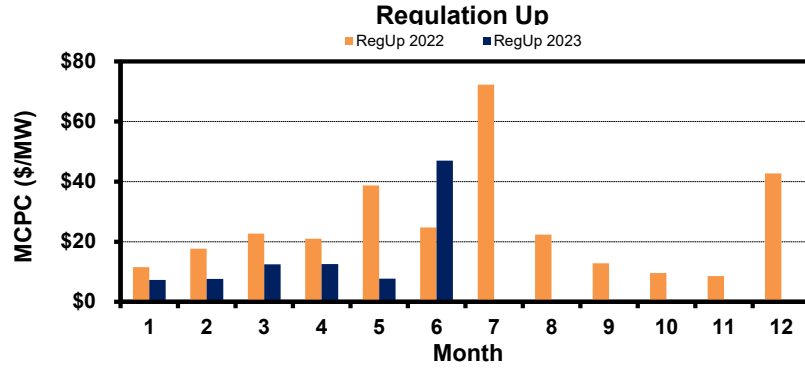


Hourly Average of Ancillary Services Required MW

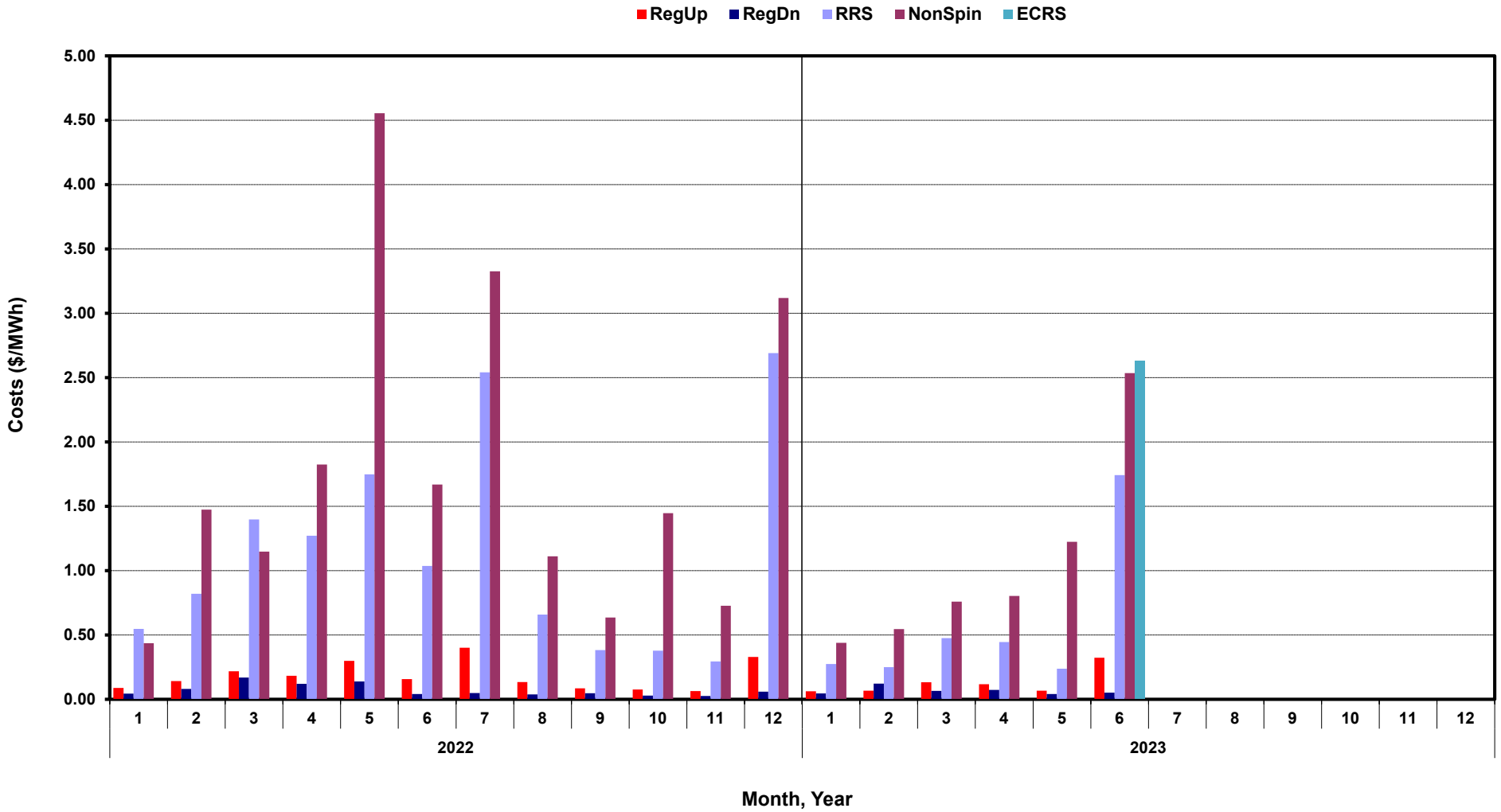


Monthly Average Ancillary Services Price

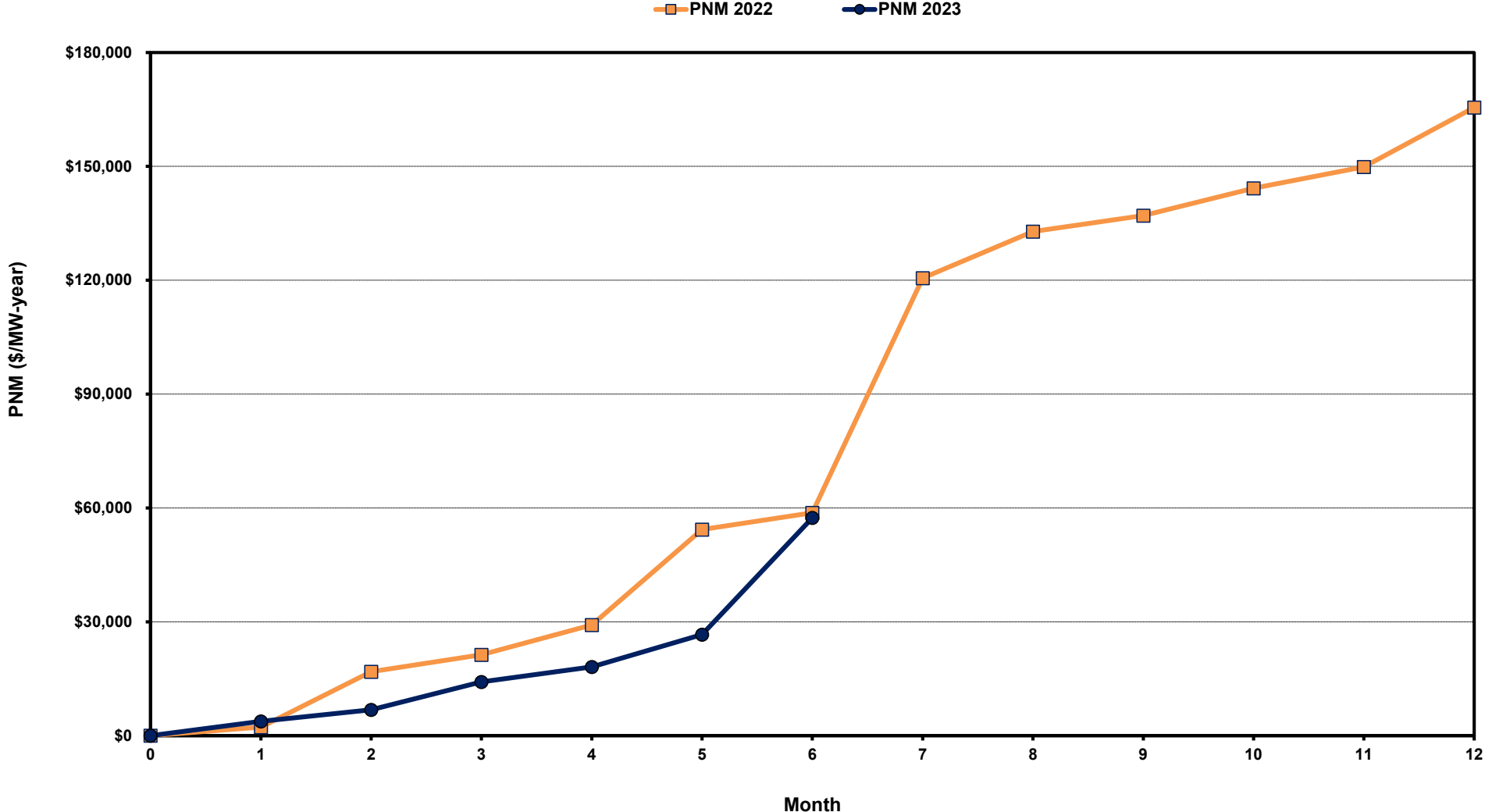
(weighted by A/S Quantities Required)



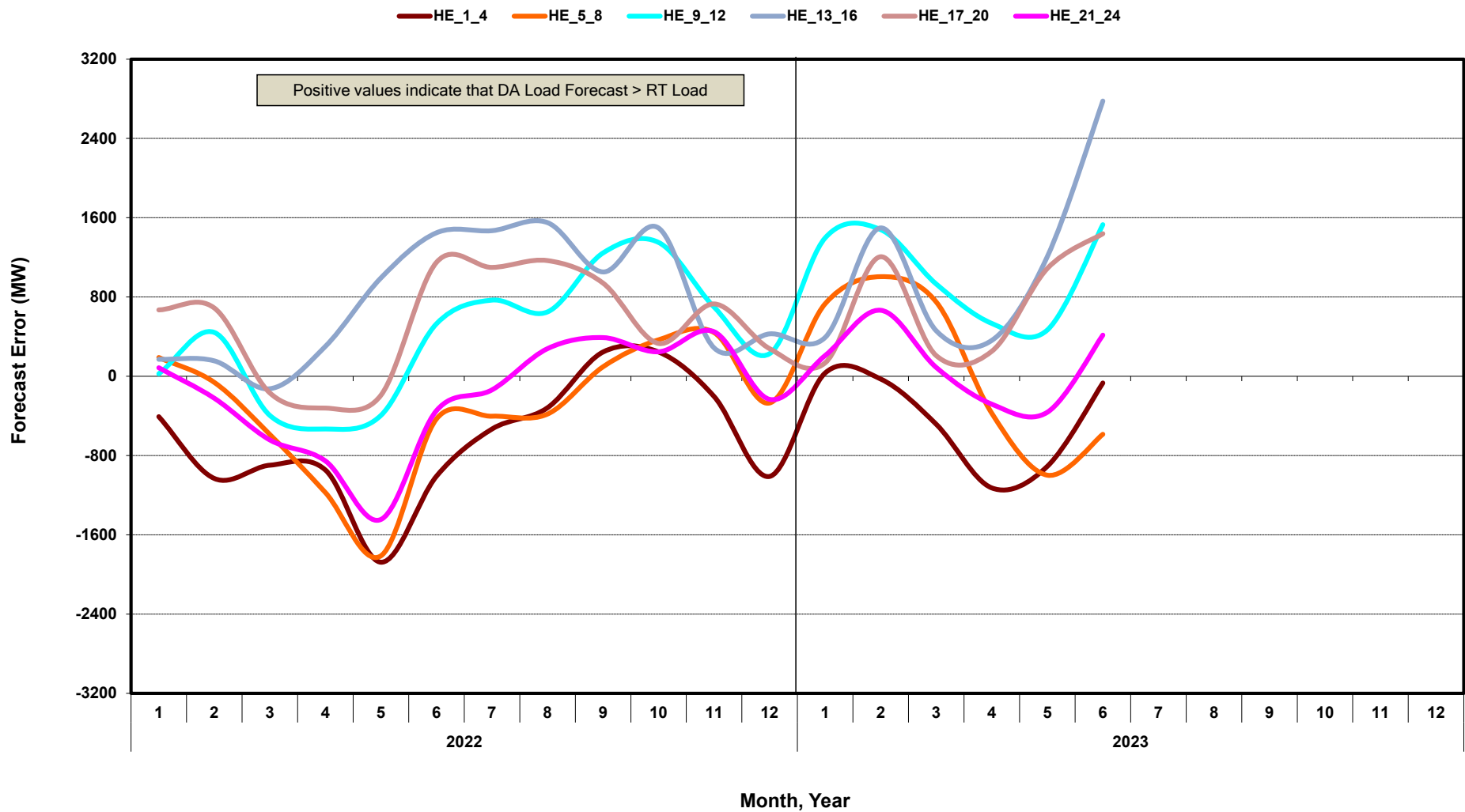
Monthly Average A/S Cost per MWh Load



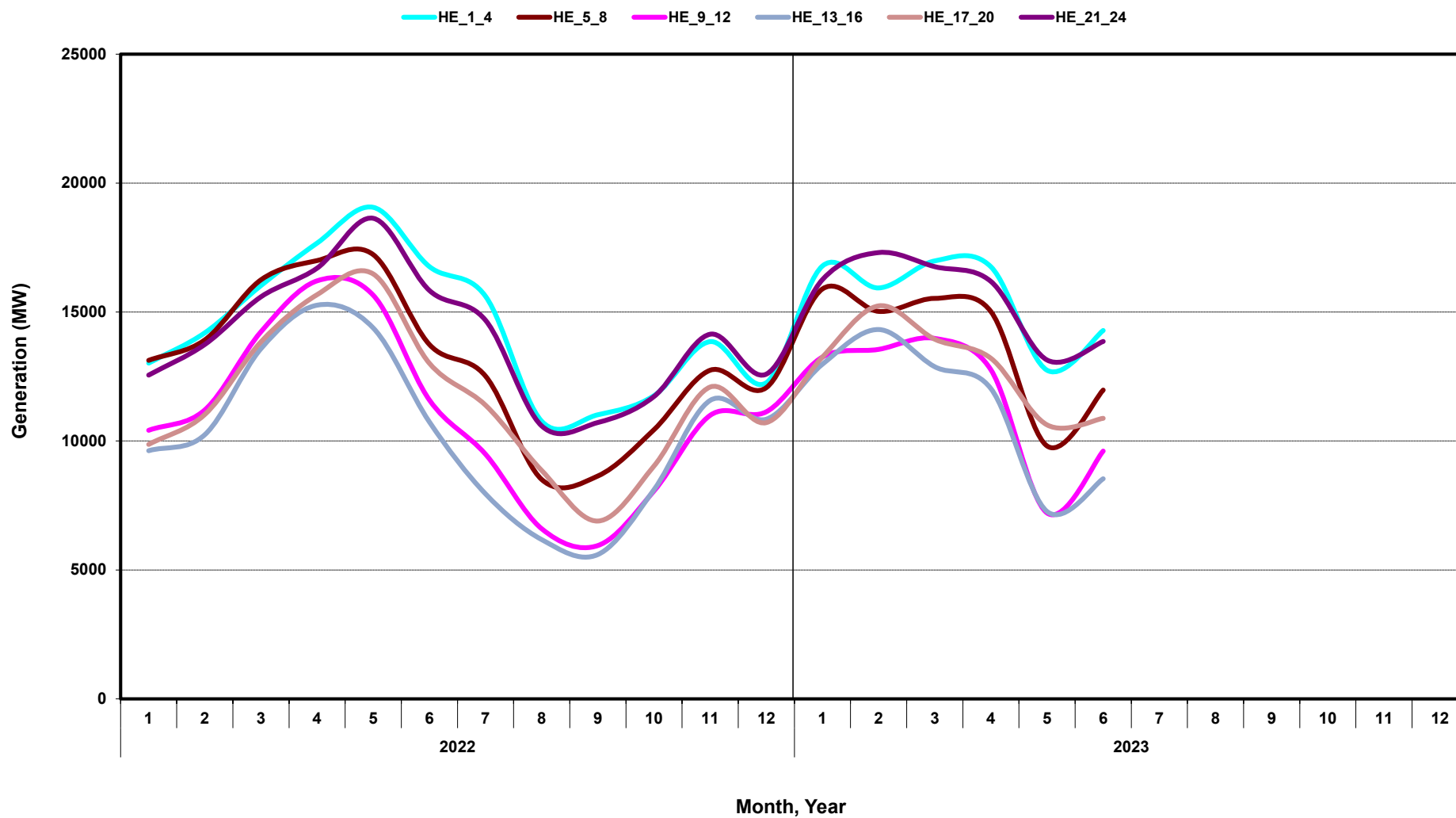
ERCOT-wide Cumulative Peaker Net Margin



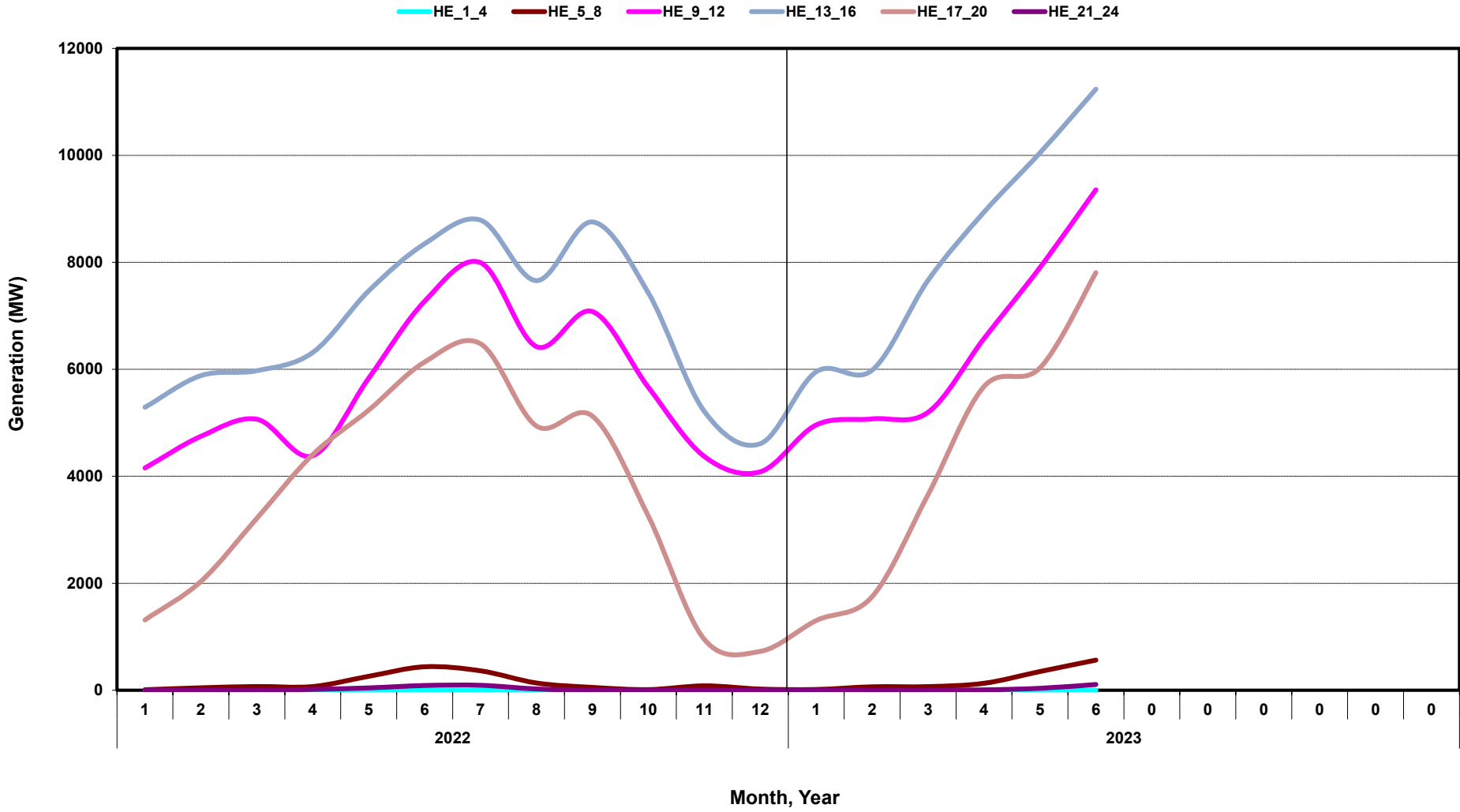
DA vs. RT Load Forecast Error by Hour Ending



Monthly Average of Wind Generation by Hour Ending



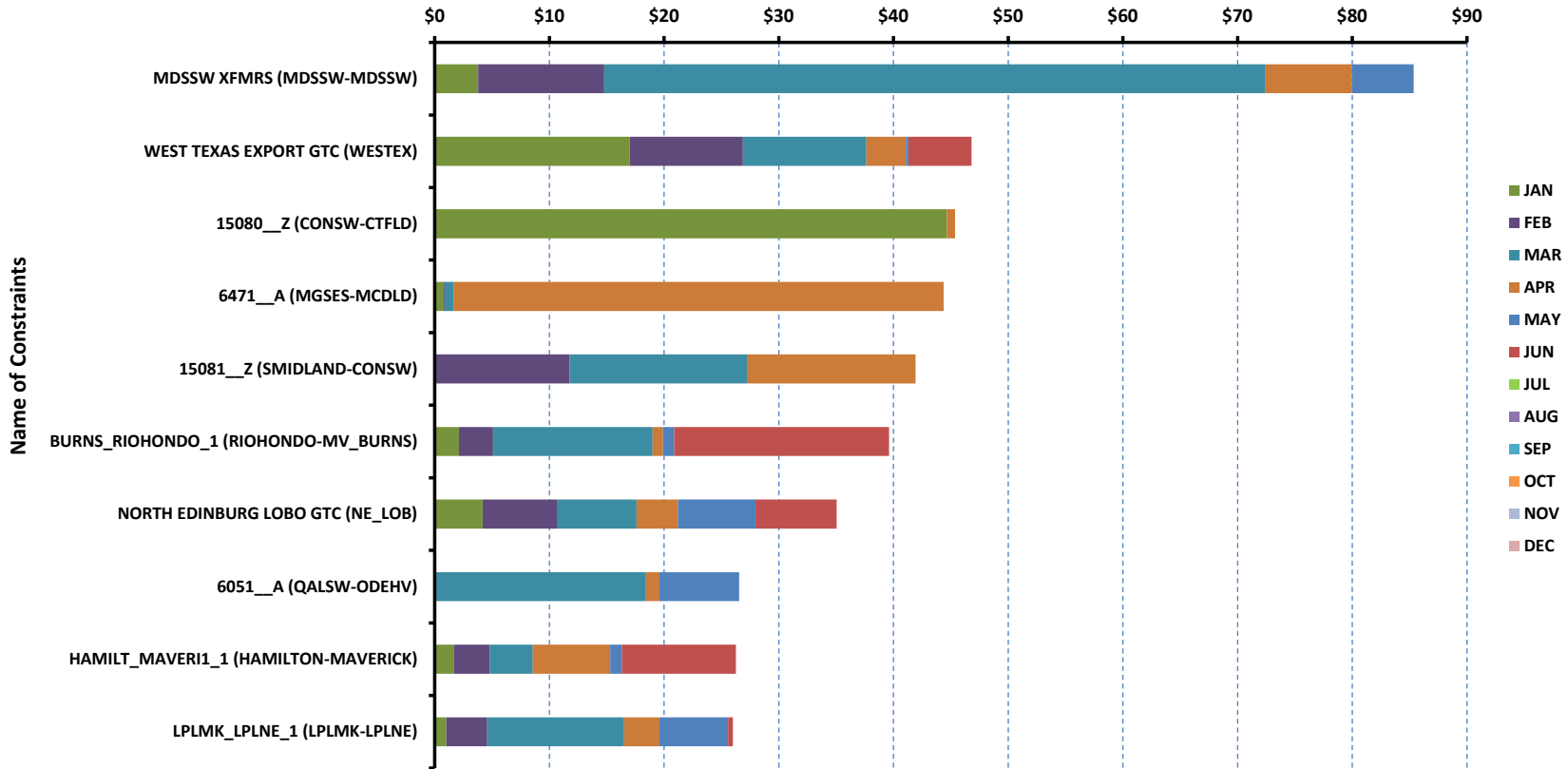
Monthly Average of Solar Generation by Hour Ending



RT Congestion Constraint Rankings - 1

Top 10 Constraints by Total Congestion Value - 2023

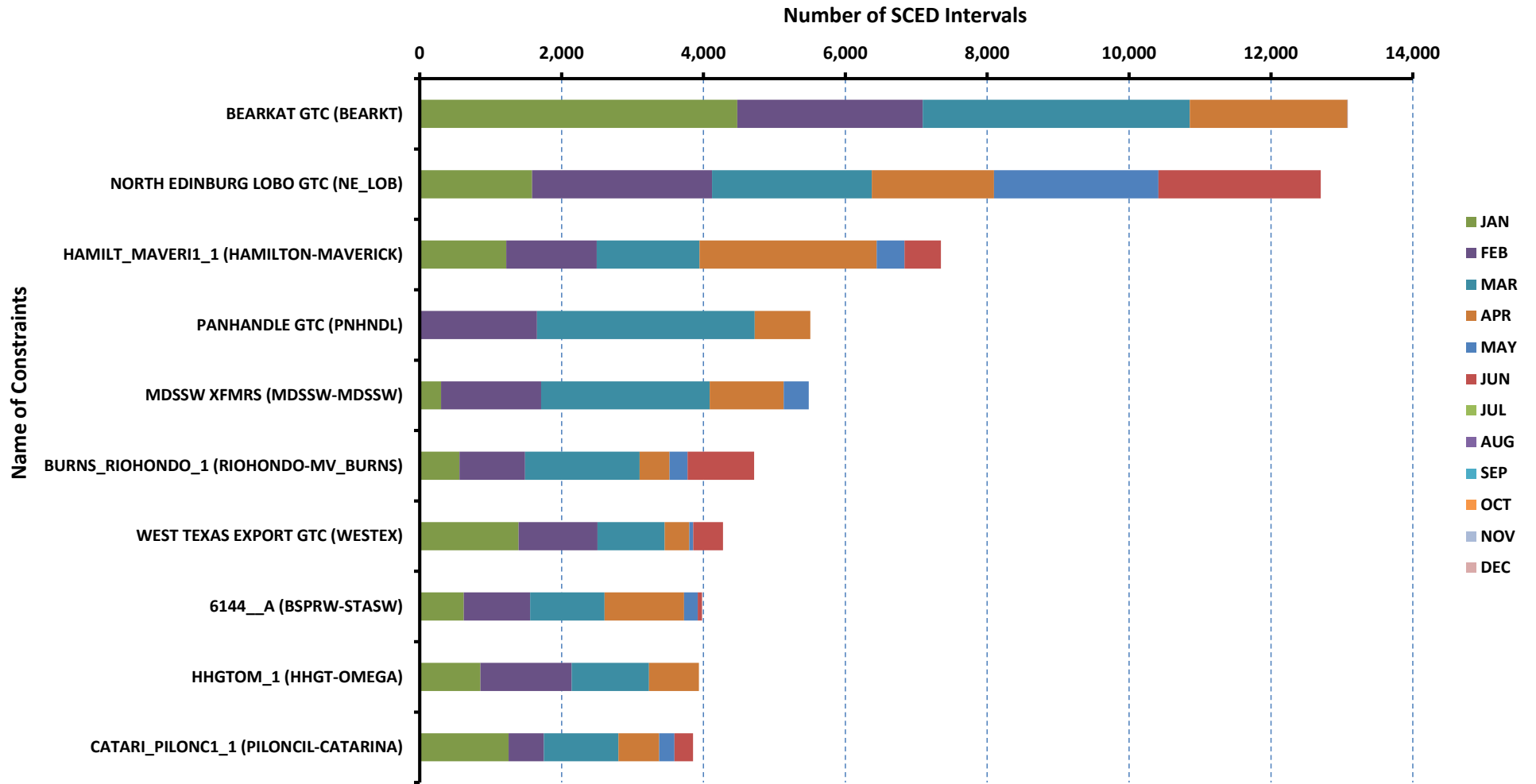
Congestion Rent in \$ million



MONTH	RENT_TOTAL
1	145.61
2	154.48
3	260.24
4	174.51
5	88.05
6	183.76
7	0.00
8	0.00
9	0.00
10	0.00
11	0.00
12	0.00
SUM-TOTAL	1006.66
(unit: \$ million)	

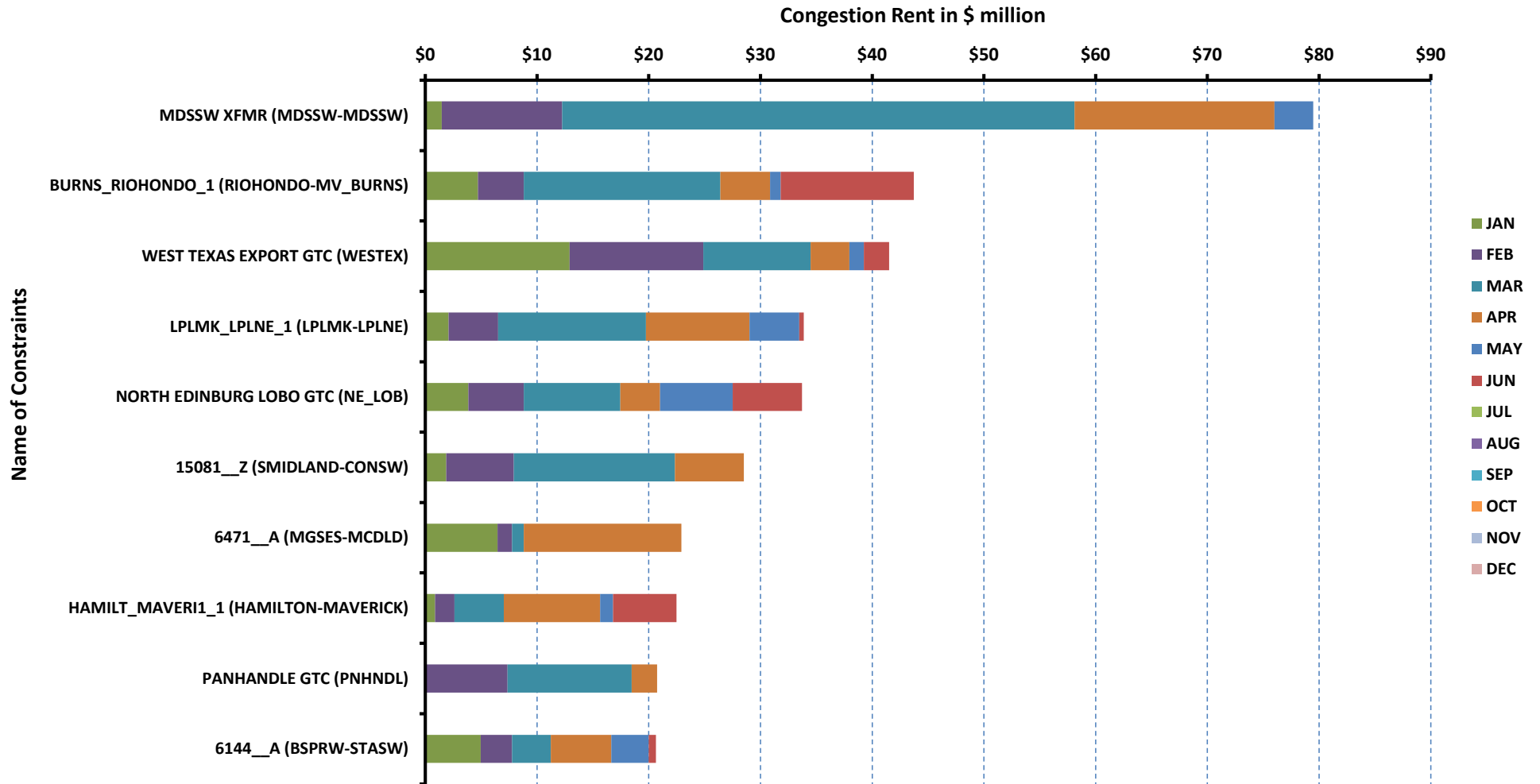
RT Congestion Constraint Rankings - 2

Top 10 Constraints by Binding Frequency - 2023



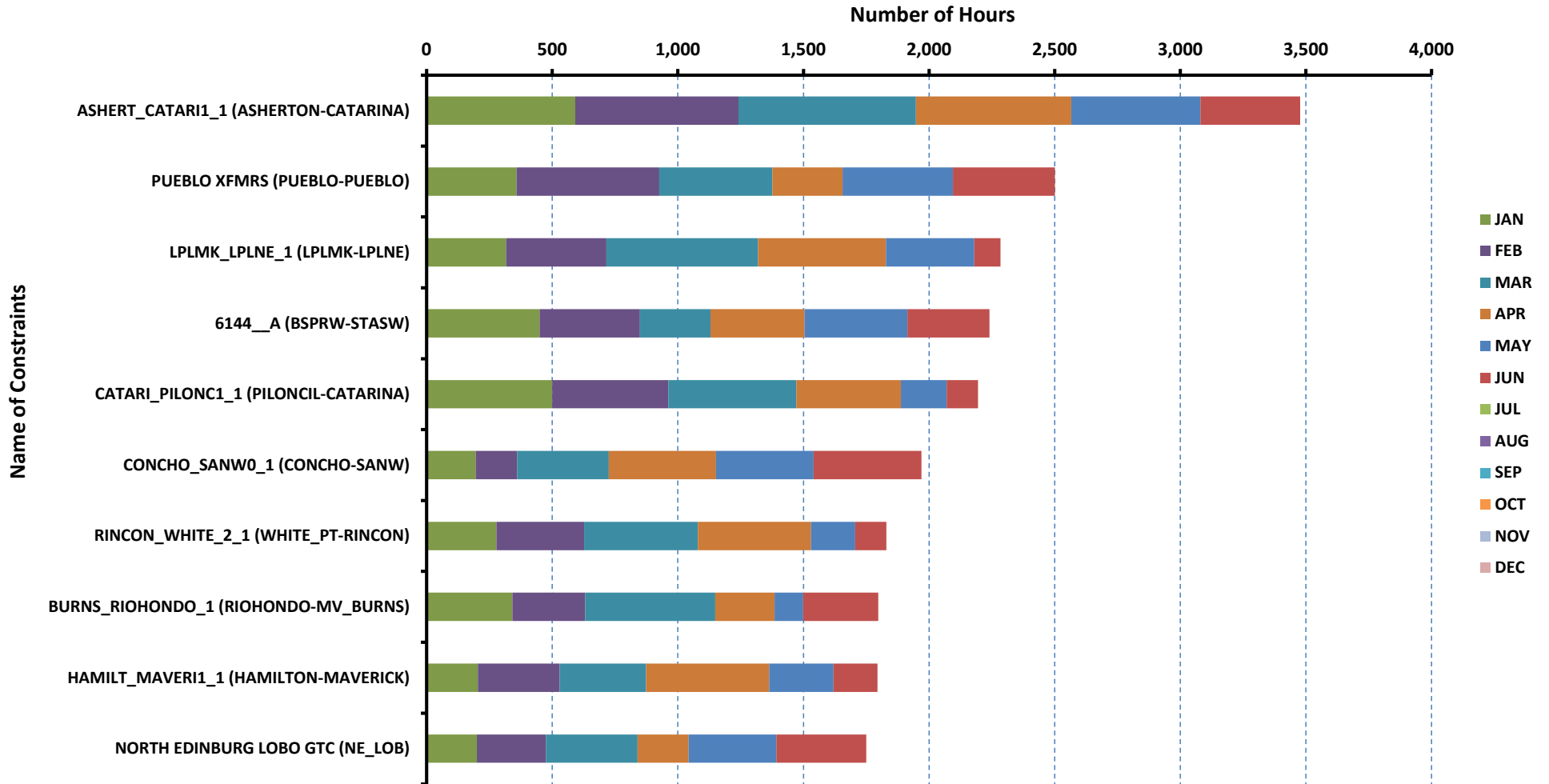
DA Congestion Constraint Rankings - 1

Top 10 Constraints by Total Congestion Value - 2023



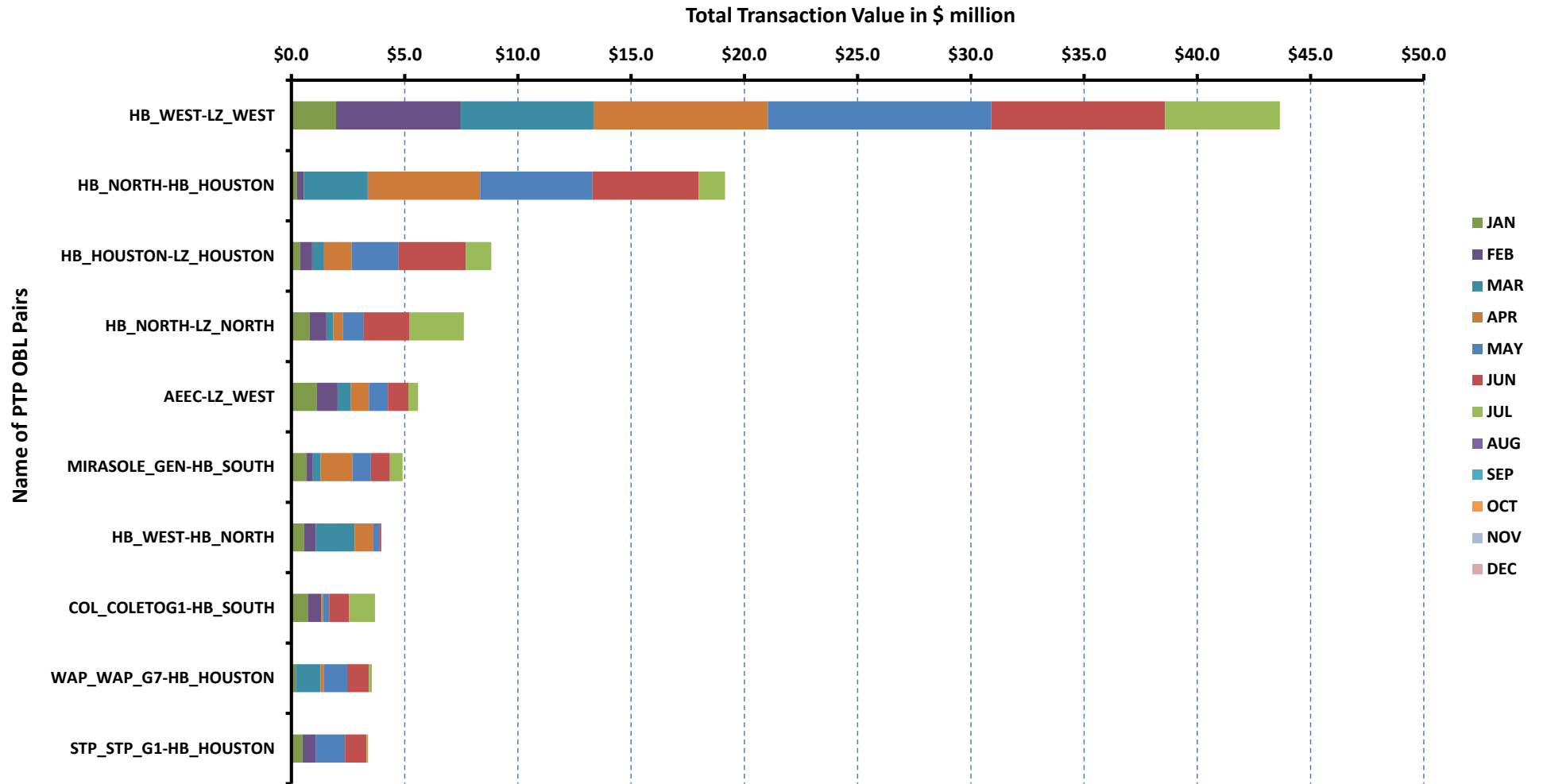
DA Congestion Constraint Rankings - 2

Top 10 Constraints by Binding Frequency - 2023



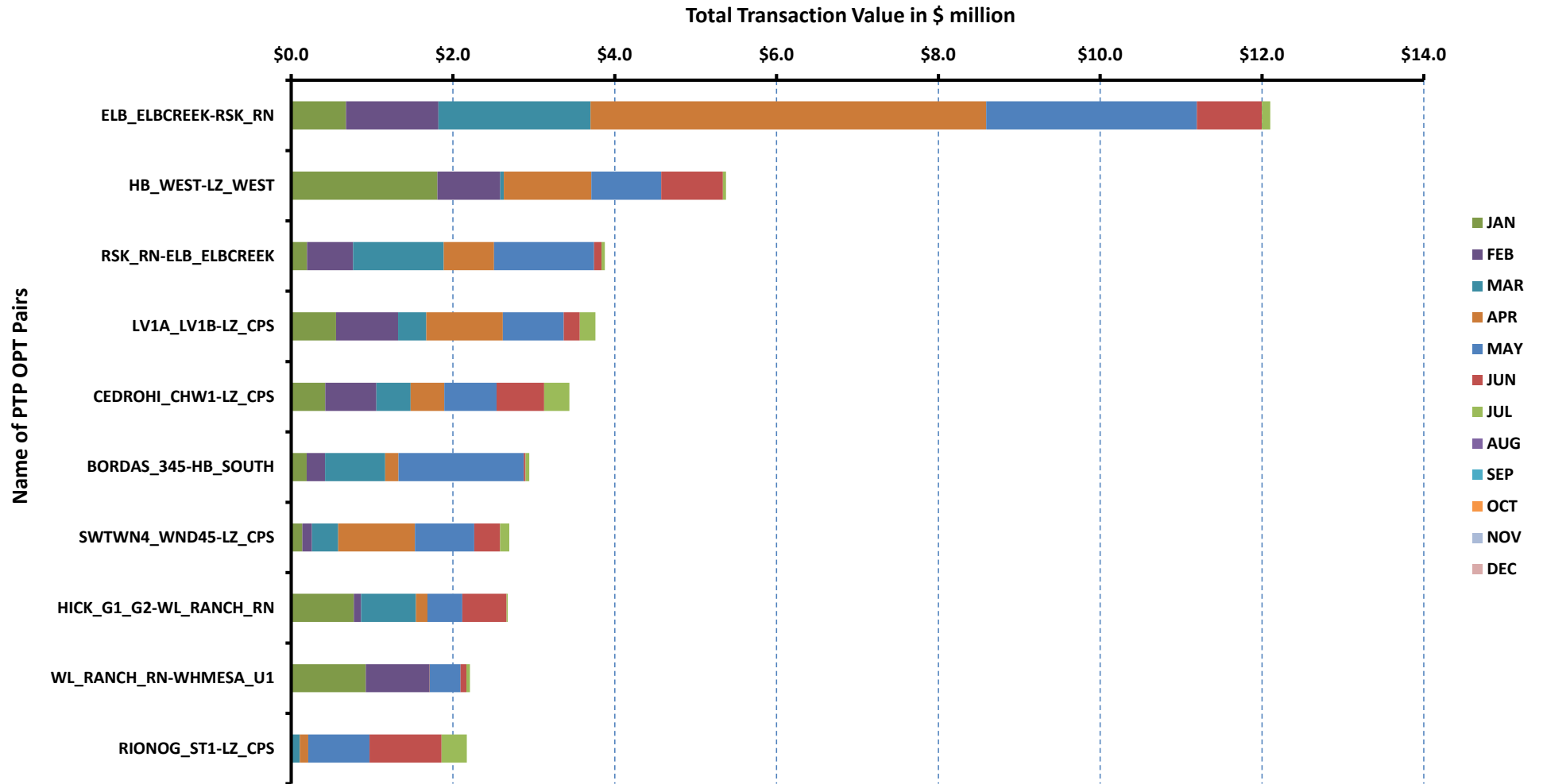
Top 10 CRR Pairs Ranked by Monthly Auction Values - 1

Top 10 PTP Obligations by Total Transaction Value - 2023



Top 10 CRR Pairs Ranked by Monthly Auction Values - 2

Top 10 PTP Options by Total Transaction Value - 2023



ERCOT-wide Avg. Energy Price - DA vs. RT			
year	month	dam_spp	rtm_spp
2022	1	\$ 34.35	\$ 31.53
	2	\$ 43.07	\$ 56.44
	3	\$ 40.77	\$ 36.50
	4	\$ 59.57	\$ 56.75
	5	\$ 100.33	\$ 105.11
	6	\$ 90.49	\$ 70.68
	7	\$ 136.65	\$ 164.42
	8	\$ 107.33	\$ 93.70
	9	\$ 74.55	\$ 67.90
	10	\$ 51.60	\$ 53.24
	11	\$ 46.66	\$ 43.59
	12	\$ 77.92	\$ 68.72
2023	1	\$ 28.02	\$ 26.68
	2	\$ 23.83	\$ 21.95
	3	\$ 29.90	\$ 31.20
	4	\$ 27.58	\$ 24.45
	5	\$ 32.08	\$ 32.48
	6	\$ 88.69	\$ 75.44
	7	\$ -	\$ -
	8	\$ -	\$ -
	9	\$ -	\$ -
	10	\$ -	\$ -
	11	\$ -	\$ -
	12	\$ -	\$ -

ERCOT-wide Monthly Implied Heat Rate - DA vs. RT						
year	month	gasprice	rtn_spp	HR_rtn	dam_spp	HR_dam
2022	1	\$ 4.01	\$ 31.53	7.86	\$ 34.35	8.56
	2	\$ 4.45	\$ 56.44	12.70	\$ 43.07	9.69
	3	\$ 4.53	\$ 36.50	8.06	\$ 40.77	9.00
	4	\$ 6.29	\$ 56.75	9.02	\$ 59.57	9.46
	5	\$ 7.83	\$ 105.11	13.43	\$ 100.33	12.81
	6	\$ 7.40	\$ 70.68	9.55	\$ 90.49	12.23
	7	\$ 6.78	\$ 164.42	24.24	\$ 136.65	20.15
	8	\$ 8.22	\$ 93.70	11.40	\$ 107.33	13.06
	9	\$ 7.03	\$ 67.90	9.66	\$ 74.55	10.61
	10	\$ 4.83	\$ 53.24	11.02	\$ 51.60	10.68
	11	\$ 4.16	\$ 43.59	10.49	\$ 46.66	11.23
	12	\$ 4.48	\$ 68.72	15.33	\$ 77.92	17.39
2023	1	\$ 2.65	\$ 26.68	10.07	\$ 28.02	10.58
	2	\$ 2.05	\$ 21.95	10.69	\$ 23.83	11.60
	3	\$ 2.08	\$ 31.20	15.00	\$ 29.90	14.37
	4	\$ 1.86	\$ 24.45	13.15	\$ 27.58	14.83
	5	\$ 1.96	\$ 32.48	16.59	\$ 32.08	16.39
	6	\$ 2.10	\$ 75.44	36.00	\$ 88.69	42.32
	7	\$ -	\$ -	-	\$ -	-
	8	\$ -	\$ -	-	\$ -	-
	9	\$ -	\$ -	-	\$ -	-
	10	\$ -	\$ -	-	\$ -	-
	11	\$ -	\$ -	-	\$ -	-
	12	\$ -	\$ -	-	\$ -	-

Daily ORDC Adders Average Values and Interval Duration								
YEAR	MONTH	DAY	PRICE_RS	PRICE_RDP	RS_CNT	RDP_CNT	RS_POS	RDP_POS
2023	6	1	\$ 2.84	\$ 1.48	15	14	80	90
2023	6	2	\$ 2.01	\$ 0.01	23	1	80	90
2023	6	3	\$ 0.09	\$ -	23	0	80	90
2023	6	4	\$ -	\$ -	0	0	80	90
2023	6	5	\$ 0.87	\$ -	13	0	80	90
2023	6	6	\$ 0.11	\$ 0.83	17	18	80	90
2023	6	7	\$ 0.69	\$ 0.92	13	18	80	90
2023	6	8	\$ 14.02	\$ -	7	0	80	90
2023	6	9	\$ 3.36	\$ 3.24	19	23	80	90
2023	6	10	\$ 0.10	\$ 3.51	6	15	80	90
2023	6	11	\$ 0.15	\$ 1.93	8	29	80	90
2023	6	12	\$ 0.02	\$ 0.94	3	66	80	90
2023	6	13	\$ -	\$ 0.37	0	64	80	90
2023	6	14	\$ 3.90	\$ 3.56	21	60	80	90
2023	6	15	\$ 0.04	\$ 0.02	6	1	80	90
2023	6	16	\$ 1.46	\$ -	28	0	80	90
2023	6	17	\$ -	\$ 1.04	0	19	80	90
2023	6	18	\$ 3.17	\$ 2.34	22	14	80	90
2023	6	19	\$ 0.56	\$ -	30	0	80	90
2023	6	20	\$ 22.25	\$ 8.93	33	21	80	90
2023	6	21	\$ 0.33	\$ 0.01	8	1	80	90
2023	6	22	\$ -	\$ 3.77	0	17	80	90
2023	6	23	\$ -	\$ 0.57	0	13	80	90
2023	6	24	\$ 0.01	\$ -	4	0	80	90
2023	6	25	\$ 0.06	\$ -	10	0	80	90
2023	6	26	\$ 0.17	\$ -	12	0	80	90
2023	6	27	\$ -	\$ -	0	0	80	90
2023	6	28	\$ -	\$ -	0	0	80	90
2023	6	29	\$ -	\$ -	0	0	80	90
2023	6	30	\$ -	\$ -	0	0	80	90
0	0	0	\$ -	\$ -	0	0	0	0

Monthly Average of Ancillary Services Required MW

year	month	ASMW_REGDN	ASMW_NSPIN	ASMW_RRS	ASMW_REGUP	ASMW_ECRS
2022	1	325	3,867	2,926	346	-
	2	388	4,267	2,950	372	-
	3	387	3,782	3,070	395	-
	4	372	4,069	3,014	373	-
	5	397	4,551	2,893	399	-
	6	339	4,197	2,694	372	-
	7	321	3,750	2,564	343	-
	8	347	3,592	2,572	348	-
	9	355	3,414	2,712	343	-
	10	327	4,404	2,893	343	-
	11	307	3,287	3,045	327	-
	12	318	3,687	3,030	351	-
2023	1	342	4,048	2,965	372	-
	2	420	4,243	3,022	400	-
	3	433	4,049	3,256	454	-
	4	405	4,262	3,102	400	-
	5	418	5,052	2,901	428	-
	6	376	3,275	2,676	408	2,073
	7	-	-	-	-	-
	8	-	-	-	-	-
	9	-	-	-	-	-
	10	-	-	-	-	-
	11	-	-	-	-	-
	12	-	-	-	-	-

Hourly Average of Ancillary Services Required MW

year	DELIVERY_HOUR	ASMW_REGDN	ASMW_NSPIN	ASMW_RRS	ASMW_REGUP	ASMW_ECRS
2022	1	364	3,535	2,910	219	-
	2	284	3,535	2,910	197	-
	3	241	3,483	2,942	206	-
	4	209	3,483	2,943	241	-
	5	208	3,483	2,943	297	-
	6	269	3,483	2,943	412	-
	7	232	4,067	2,832	526	-
	8	274	4,068	2,832	354	-
	9	411	4,068	2,832	367	-
	10	415	4,068	2,832	453	-
	11	425	4,195	2,745	490	-
	12	372	4,198	2,745	499	-
	13	339	4,235	2,745	479	-
	14	345	4,236	2,745	450	-
	15	359	4,086	2,872	432	-
	16	368	4,086	2,872	446	-
	17	377	4,086	2,872	497	-
	18	375	4,086	2,872	505	-
	19	393	3,875	2,876	424	-
	20	359	3,875	2,876	319	-
	21	389	3,875	2,876	241	-
	22	451	3,873	2,876	201	-
	23	468	3,860	2,910	198	-
	24	429	3,860	2,910	170	-
2023	1	379	3,591	3,058	252	1,509
	2	298	3,591	3,058	216	1,374
	3	260	3,964	3,070	237	1,476
	4	234	3,964	3,071	270	1,471
	5	235	3,964	3,071	324	1,426
	6	309	3,964	3,071	457	1,538
	7	256	4,344	2,977	563	1,732
	8	417	4,344	2,977	378	1,796
	9	649	4,344	2,977	356	2,242
	10	544	4,344	2,977	483	2,335
	11	455	4,430	2,904	497	2,352
	12	452	4,430	2,904	496	2,466
	13	453	4,472	2,904	496	2,519
	14	414	4,472	2,904	492	2,597
	15	426	4,554	2,962	475	2,493
	16	446	4,554	2,962	519	2,515
	17	456	4,554	2,962	584	2,522
	18	425	4,554	2,962	689	2,441
	19	424	3,917	2,954	606	2,601
	20	339	3,917	2,954	478	2,574
	21	353	3,917	2,954	310	2,450
	22	433	3,917	2,954	244	2,111
	23	469	3,840	3,058	228	1,567
	24	443	3,840	3,058	200	1,635

Monthly Average Ancillary Services Price

year	month	MCPC_REGDN	MCPC_NSPIN	MCPC_RRS	MCPC_REGUP	MCPC_ECRS
2022	1	\$ 6.15	\$ 5.07	\$ 8.39	\$ 11.56	\$ -
	2	\$ 9.60	\$ 16.07	\$ 12.93	\$ 17.69	\$ -
	3	\$ 17.94	\$ 12.43	\$ 18.67	\$ 22.69	\$ -
	4	\$ 13.88	\$ 19.17	\$ 18.04	\$ 20.99	\$ -
	5	\$ 18.03	\$ 51.85	\$ 31.29	\$ 38.71	\$ -
	6	\$ 7.01	\$ 23.22	\$ 22.48	\$ 24.71	\$ -
	7	\$ 9.52	\$ 54.81	\$ 61.26	\$ 72.27	\$ -
	8	\$ 6.45	\$ 17.89	\$ 14.80	\$ 22.36	\$ -
	9	\$ 6.93	\$ 9.67	\$ 7.32	\$ 12.85	\$ -
	10	\$ 3.89	\$ 14.20	\$ 5.65	\$ 9.55	\$ -
	11	\$ 3.63	\$ 9.58	\$ 4.19	\$ 8.53	\$ -
	12	\$ 8.42	\$ 38.40	\$ 40.31	\$ 42.73	\$ -
2023	1	\$ 5.69	\$ 4.69	\$ 4.00	\$ 7.27	\$ -
	2	\$ 12.99	\$ 5.79	\$ 3.72	\$ 7.58	\$ -
	3	\$ 6.42	\$ 8.01	\$ 6.24	\$ 12.47	\$ -
	4	\$ 7.65	\$ 8.03	\$ 6.12	\$ 12.52	\$ -
	5	\$ 4.74	\$ 11.87	\$ 4.03	\$ 7.66	\$ -
	6	\$ 8.20	\$ 45.87	\$ 38.57	\$ 47.00	\$ 107.44
	7	\$ -	\$ -	\$ -	\$ -	\$ -
	8	\$ -	\$ -	\$ -	\$ -	\$ -
	9	\$ -	\$ -	\$ -	\$ -	\$ -
	10	\$ -	\$ -	\$ -	\$ -	\$ -
	11	\$ -	\$ -	\$ -	\$ -	\$ -
	12	\$ -	\$ -	\$ -	\$ -	\$ -

Monthly Average A/S Cost per MWh Load

year	month	AScost_REGDN	AScost_NSPIN	AScost_RRS	AScost_REGUP	AScost_ECRS
2022	1	\$ 0.04	\$ 0.44	\$ 0.55	\$ 0.09	\$ -
	2	\$ 0.08	\$ 1.47	\$ 0.82	\$ 0.14	\$ -
	3	\$ 0.17	\$ 1.15	\$ 1.40	\$ 0.22	\$ -
	4	\$ 0.12	\$ 1.82	\$ 1.27	\$ 0.18	\$ -
	5	\$ 0.14	\$ 4.56	\$ 1.75	\$ 0.30	\$ -
	6	\$ 0.04	\$ 1.67	\$ 1.04	\$ 0.16	\$ -
	7	\$ 0.05	\$ 3.33	\$ 2.54	\$ 0.40	\$ -
	8	\$ 0.04	\$ 1.11	\$ 0.66	\$ 0.13	\$ -
	9	\$ 0.05	\$ 0.64	\$ 0.38	\$ 0.08	\$ -
	10	\$ 0.03	\$ 1.45	\$ 0.38	\$ 0.08	\$ -
	11	\$ 0.03	\$ 0.73	\$ 0.29	\$ 0.06	\$ -
	12	\$ 0.06	\$ 3.12	\$ 2.69	\$ 0.33	\$ -
2023	1	\$ 0.04	\$ 0.44	\$ 0.27	\$ 0.06	\$ -
	2	\$ 0.12	\$ 0.55	\$ 0.25	\$ 0.07	\$ -
	3	\$ 0.06	\$ 0.76	\$ 0.48	\$ 0.13	\$ -
	4	\$ 0.07	\$ 0.80	\$ 0.45	\$ 0.12	\$ -
	5	\$ 0.04	\$ 1.22	\$ 0.24	\$ 0.07	\$ -
	6	\$ 0.05	\$ 2.54	\$ 1.74	\$ 0.32	\$ 2.63
	7	\$ -	\$ -	\$ -	\$ -	\$ -
	8	\$ -	\$ -	\$ -	\$ -	\$ -
	9	\$ -	\$ -	\$ -	\$ -	\$ -
	10	\$ -	\$ -	\$ -	\$ -	\$ -
	11	\$ -	\$ -	\$ -	\$ -	\$ -
	12	\$ -	\$ -	\$ -	\$ -	\$ -

ERCOT-wide Cumulative PNM			
year	month	pnm	pnm_accum
2022	0	\$ -	\$ -
	1	\$ 2,245.58	\$ 2,245.58
	2	\$ 14,589.18	\$ 16,834.76
	3	\$ 4,492.68	\$ 21,327.44
	4	\$ 7,843.68	\$ 29,171.12
	5	\$ 25,120.79	\$ 54,291.91
	6	\$ 4,444.47	\$ 58,736.38
	7	\$ 61,835.52	\$ 120,571.90
	8	\$ 12,243.51	\$ 132,815.41
	9	\$ 4,218.01	\$ 137,033.42
	10	\$ 7,195.67	\$ 144,229.09
	11	\$ 5,637.30	\$ 149,866.39
	12	\$ 15,653.63	\$ 165,520.02
2023	0	\$ -	\$ -
	1	\$ 3,758.67	\$ 3,758.67
	2	\$ 3,066.65	\$ 6,825.32
	3	\$ 7,327.65	\$ 14,152.97
	4	\$ 3,963.19	\$ 18,116.16
	5	\$ 8,532.76	\$ 26,648.92
	6	\$ 30,746.31	\$ 57,395.23
	7	\$ -	\$ -
	8	\$ -	\$ -
	9	\$ -	\$ -
	10	\$ -	\$ -
	11	\$ -	\$ -
	12	\$ -	\$ -

DA vs. RT Load Forecast Error by Hour Ending							
year	month	HE_1_4	HE_13_16	HE_17_20	HE_21_24	HE_5_8	HE_9_12
2022	1	(408)	171	670	86	190	25
	2	(1,031)	155	689	(222)	(62)	442
	3	(897)	(126)	(168)	(643)	(588)	(395)
	4	(946)	302	(321)	(854)	(1,173)	(532)
	5	(1,877)	992	(191)	(1,445)	(1,812)	(395)
	6	(1,009)	1,448	1,149	(347)	(431)	530
	7	(532)	1,469	1,099	(137)	(403)	769
	8	(318)	1,551	1,167	279	(381)	650
	9	245	1,053	940	390	96	1,245
	10	245	1,496	331	247	368	1,351
	11	(204)	286	730	449	441	698
	12	(1,011)	428	278	(233)	(269)	229
2023	1	33	392	136	210	732	1,397
	2	(28)	1,497	1,206	666	1,005	1,480
	3	(484)	459	208	89	750	931
	4	(1,127)	362	252	(282)	(373)	534
	5	(909)	1,207	1,088	(363)	(998)	467
	6	(68)	2,778	1,439	415	(586)	1,530
	7	-	-	-	-	-	-
	8	-	-	-	-	-	-
	9	-	-	-	-	-	-
	10	-	-	-	-	-	-
	11	-	-	-	-	-	-
	12	-	-	-	-	-	-

Monthly Average of Wind Generation by Hour Ending							
year	month	HE_1_4	HE_13_16	HE_17_20	HE_21_24	HE_5_8	HE_9_12
2022	1	13,020	9,623	9,868	12,555	13,127	10,415
	2	14,195	10,245	11,028	13,744	13,920	11,206
	3	16,027	13,581	13,844	15,591	16,250	14,236
	4	17,675	15,266	15,674	16,702	16,996	16,211
	5	19,060	14,380	16,476	18,635	17,225	15,650
	6	16,762	10,737	13,012	15,837	13,740	11,588
	7	15,609	7,947	11,386	14,680	12,513	9,484
	8	10,766	6,175	8,856	10,584	8,506	6,596
	9	11,017	5,597	6,896	10,717	8,643	5,946
	10	11,757	8,113	9,031	11,725	10,439	8,063
	11	13,853	11,574	12,093	14,140	12,744	10,994
	12	12,260	10,846	10,713	12,593	12,069	11,133
2023	1	16,786	12,978	13,256	16,258	15,896	13,255
	2	15,935	14,322	15,239	17,307	15,026	13,552
	3	16,983	12,878	13,946	16,760	15,530	13,978
	4	16,756	12,031	13,207	16,187	15,018	12,761
	5	12,744	7,265	10,625	13,140	9,807	7,209
	6	14,285	8,535	10,879	13,859	11,975	9,609
	7	-	-	-	-	-	-
	8	-	-	-	-	-	-
	9	-	-	-	-	-	-
	10	-	-	-	-	-	-
	11	-	-	-	-	-	-
	12	-	-	-	-	-	-

RT Congestion Constraint Rankings - Top 10 Constraints by Binding Frequency and Top 10 Constraints by Total Congestion Rent																
CATEGORY	YEAR	CONSTRAINT	RANKVAR	RANK	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
FREQ_EXIST	2023	BEARKAT GTC (BEARKT)	13083	1	4477	2614	3765	2223	3	1	0	0	0	0	0	0
FREQ_EXIST	2023	NORTH EDINBURG LOBO GTC (NE_LOB)	12703	2	1585	2536	2252	1723	2319	2288	0	0	0	0	0	0
FREQ_EXIST	2023	HAMILT MAVERI1_1 (HAMILTON-MAVERICK)	7347	3	1221	1273	1449	2499	391	514	0	0	0	0	0	0
FREQ_EXIST	2023	PANHANDLE GTC (PNHNDL)	5506	4	0	1653	3070	783	0	0	0	0	0	0	0	0
FREQ_EXIST	2023	MDSSW XFMR5 (MDSSW-MDSSW)	5484	5	300	1410	2377	1044	353	0	0	0	0	0	0	0
FREQ_EXIST	2023	BURNS RIOHONDO_1 (RIOHONDO-MV_BURNS)	4713	6	561	924	1614	422	255	937	0	0	0	0	0	0
FREQ_EXIST	2023	WEST TEXAS EXPORT GTC (WESTEX)	4276	7	1395	1111	948	346	56	420	0	0	0	0	0	0
FREQ_EXIST	2023	6144_A (BSPRW-STASW)	3980	8	620	937	1048	1122	193	60	0	0	0	0	0	0
FREQ_EXIST	2023	HHGTOM_1 (HHGT-OMEGA)	3937	9	856	1285	1091	705	0	0	0	0	0	0	0	0
FREQ_EXIST	2023	CATARI PILONC1_1 (PILONCIL-CATARINA)	3852	10	1253	497	1052	574	214	262	0	0	0	0	0	0
TOP10_RENT	2023	MDSSW XFMR5 (MDSSW-MDSSW)	\$ 85.35	1	\$ 3.79	\$ 10.99	\$ 57.66	\$ 7.53	\$ 5.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	WEST TEXAS EXPORT GTC (WESTEX)	\$ 46.81	2	\$ 17.01	\$ 9.87	\$ 10.76	\$ 3.44	\$ 0.21	\$ 5.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	15080_Z (CONSW-CTFLD)	\$ 45.36	3	\$ 44.65	\$ -	\$ -	\$ 0.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	6471_A (MGSES-MCDLD)	\$ 44.38	4	\$ 0.81	\$ 0.06	\$ 0.77	\$ 42.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	15081_Z (SMIDLND-CONSW)	\$ 41.93	5	\$ 0.06	\$ 11.73	\$ 15.44	\$ 14.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	BURNS RIOHONDO_1 (RIOHONDO-MV_BURNS)	\$ 39.62	6	\$ 2.12	\$ 2.98	\$ 13.91	\$ 0.90	\$ 0.99	\$ 18.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	NORTH EDINBURG LOBO GTC (NE_LOB)	\$ 35.04	7	\$ 4.19	\$ 6.47	\$ 6.94	\$ 3.60	\$ 6.77	\$ 7.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	6051_A (QALSW-ODEHV)	\$ 26.55	8	\$ -	\$ 0.06	\$ 18.35	\$ 1.18	\$ 6.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	HAMILT MAVERI1_1 (HAMILTON-MAVERICK)	\$ 26.27	9	\$ 1.66	\$ 3.13	\$ 3.77	\$ 6.76	\$ 1.00	\$ 9.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	LPLMK_LPLNE_1 (LPLMK-LPLNE)	\$ 26.00	10	\$ 1.01	\$ 3.58	\$ 11.92	\$ 3.08	\$ 5.99	\$ 0.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	RENT_TOTAL
1	145.61
2	154.48
3	260.24
4	174.51
5	88.05
6	183.76
7	0.00
8	0.00
9	0.00
10	0.00
11	0.00
12	0.00
Sum-Total	1006.66

DA Congestion Constraint Rankings - Top 10 Constraints by Binding Frequency and Top 10 Constraints by Total Congestion Rent																
category	year	item	rankvar	rank	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
FREQ_EXIST	2023	ASHERT_CATARI1_1 (ASHERTON-CATARINA)	3,477	1	592	649	707	618	514	397	-	-	-	-	-	-
FREQ_EXIST	2023	PUEBLO_XFMRS (PUEBLO-PUEBLO)	2,501	2	358	568	450	280	439	406	-	-	-	-	-	-
FREQ_EXIST	2023	LPLMK_LPLNE_1 (LPLMK-LPLNE)	2,284	3	316	400	603	509	352	104	-	-	-	-	-	-
FREQ_EXIST	2023	6144_A (BSPRW-STASW)	2,240	4	450	399	281	374	410	326	-	-	-	-	-	-
FREQ_EXIST	2023	CATARI_PILONC1_1 (PILONCIL-CATARINA)	2,195	5	500	462	510	416	182	125	-	-	-	-	-	-
FREQ_EXIST	2023	CONCHO_SANW0_1 (CONCHO-SANW)	1,970	6	195	165	365	427	388	430	-	-	-	-	-	-
FREQ_EXIST	2023	RINCON_WHITE_2_1 (WHITE_PT-RINCON)	1,830	7	278	349	453	450	176	124	-	-	-	-	-	-
FREQ_EXIST	2023	BURNS_RIOHONDO_1 (RIOHONDO-MV_BURNS)	1,798	8	341	290	518	236	114	299	-	-	-	-	-	-
FREQ_EXIST	2023	HAMILT_MAVERI1_1 (HAMILTON-MAVERICK)	1,795	9	204	326	343	491	256	175	-	-	-	-	-	-
FREQ_EXIST	2023	NORTH_EDINBURG_LOBO_GTC (NE_LOB)	1,750	10	200	275	365	203	349	358	-	-	-	-	-	-
TOP10_RENT	2023	MDSSW_XFMR (MDSSW-MDSSW)	\$ 79.47	1	\$ 1.47	\$ 10.79	\$ 45.85	\$ 17.89	\$ 3.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	BURNS_RIOHONDO_1 (RIOHONDO-MV_BURNS)	\$ 43.72	2	\$ 4.70	\$ 4.11	\$ 17.60	\$ 4.44	\$ 0.95	\$ 11.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	WEST_Texas_EXPORT_GTC (WESTEX)	\$ 41.51	3	\$ 12.91	\$ 11.98	\$ 9.60	\$ 3.47	\$ 1.29	\$ 2.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	LPLMK_LPLNE_1 (LPLMK-LPLNE)	\$ 33.88	4	\$ 2.09	\$ 4.42	\$ 13.23	\$ 9.27	\$ 4.47	\$ 0.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	NORTH_EDINBURG_LOBO_GTC (NE_LOB)	\$ 33.71	5	\$ 3.86	\$ 4.95	\$ 8.64	\$ 3.55	\$ 6.50	\$ 6.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	15081_Z (SMIDLAND-CONSW)	\$ 28.51	6	\$ 1.87	\$ 6.06	\$ 14.42	\$ 6.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	6471_A (MGSES-MCDLD)	\$ 22.93	7	\$ 6.47	\$ 1.30	\$ 1.04	\$ 14.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	HAMILT_MAVERI1_1 (HAMILTON-MAVERICK)	\$ 22.48	8	\$ 0.88	\$ 1.73	\$ 4.41	\$ 8.63	\$ 1.15	\$ 5.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	PANHANDLE_GTC (PNHNDL)	\$ 20.74	9	\$ 0.06	\$ 7.30	\$ 11.11	\$ 2.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOP10_RENT	2023	6144_A (BSPRW-STASW)	\$ 20.65	10	\$ 4.97	\$ 2.79	\$ 3.46	\$ 5.43	\$ 3.35	\$ 0.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Top 10 CRR Pairs Ranked by Monthly Auction Values - Top 10 PTP Obligations by Total Transaction Values and Top 10 PTP Options by Total Transaction Values																
ptr_option	year	pair	total_value	rank	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
N	2023	HB WEST-LZ WEST	\$ 43.65	1	\$ 1.97	\$ 5.50	\$ 5.86	\$ 7.71	\$ 9.85	\$ 7.68	\$ 5.06	\$ -	\$ -	\$ -	\$ -	\$ -
N	2023	HB NORTH-HB HOUSTON	\$ 19.14	2	\$ 0.24	\$ 0.31	\$ 2.82	\$ 4.96	\$ 4.97	\$ 4.68	\$ 1.16	\$ -	\$ -	\$ -	\$ -	\$ -
N	2023	HB HOUSTON-LZ HOUSTON	\$ 8.83	3	\$ 0.38	\$ 0.54	\$ 0.52	\$ 1.22	\$ 2.07	\$ 2.97	\$ 1.12	\$ -	\$ -	\$ -	\$ -	\$ -
N	2023	HB NORTH-LZ NORTH	\$ 7.61	4	\$ 0.81	\$ 0.73	\$ 0.31	\$ 0.44	\$ 0.89	\$ 2.05	\$ 2.39	\$ -	\$ -	\$ -	\$ -	\$ -
N	2023	AEEC-LZ WEST	\$ 5.59	5	\$ 1.13	\$ 0.91	\$ 0.59	\$ 0.79	\$ 0.84	\$ 0.91	\$ 0.42	\$ -	\$ -	\$ -	\$ -	\$ -
N	2023	MIRASOLE_GEN-HB_SOUTH	\$ 4.91	6	\$ 0.66	\$ 0.26	\$ 0.37	\$ 1.40	\$ 0.82	\$ 0.83	\$ 0.56	\$ -	\$ -	\$ -	\$ -	\$ -
N	2023	HB WEST-HB NORTH	\$ 3.97	7	\$ 0.56	\$ 0.51	\$ 1.73	\$ 0.80	\$ 0.30	\$ 0.07	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -
N	2023	COL_COLETOG1-HB_SOUTH	\$ 3.69	8	\$ 0.74	\$ 0.57	\$ -	\$ 0.08	\$ 0.27	\$ 0.88	\$ 1.15	\$ -	\$ -	\$ -	\$ -	\$ -
N	2023	WAP_WAP_G7-HB_HOUSTON	\$ 3.56	9	\$ 0.16	\$ 0.04	\$ 1.09	\$ 0.14	\$ 1.04	\$ 0.96	\$ 0.14	\$ -	\$ -	\$ -	\$ -	\$ -
N	2023	STP_STP_G1-HB_HOUSTON	\$ 3.39	10	\$ 0.49	\$ 0.58	\$ 0.00	\$ -	\$ 1.30	\$ 0.95	\$ 0.07	\$ -	\$ -	\$ -	\$ -	\$ -
Y	2023	ELB_ELBCREEK-RSK RN	\$ 12.10	1	\$ 0.68	\$ 1.14	\$ 1.88	\$ 4.89	\$ 2.60	\$ 0.80	\$ 0.10	\$ -	\$ -	\$ -	\$ -	\$ -
Y	2023	HB WEST-LZ WEST	\$ 5.37	2	\$ 1.81	\$ 0.78	\$ 0.04	\$ 1.08	\$ 0.86	\$ 0.76	\$ 0.04	\$ -	\$ -	\$ -	\$ -	\$ -
Y	2023	RSK RN-ELB_ELBCREEK	\$ 3.88	3	\$ 0.20	\$ 0.57	\$ 1.12	\$ 0.62	\$ 1.24	\$ 0.09	\$ 0.04	\$ -	\$ -	\$ -	\$ -	\$ -
Y	2023	LV1A_LV1B-LZ CPS	\$ 3.76	4	\$ 0.55	\$ 0.77	\$ 0.35	\$ 0.95	\$ 0.75	\$ 0.20	\$ 0.19	\$ -	\$ -	\$ -	\$ -	\$ -
Y	2023	CEDROHI_CHW1-LZ CPS	\$ 3.44	5	\$ 0.42	\$ 0.63	\$ 0.43	\$ 0.42	\$ 0.64	\$ 0.59	\$ 0.31	\$ -	\$ -	\$ -	\$ -	\$ -
Y	2023	BORDAS_345-HB_SOUTH	\$ 2.94	6	\$ 0.19	\$ 0.23	\$ 0.74	\$ 0.16	\$ 1.55	\$ 0.02	\$ 0.04	\$ -	\$ -	\$ -	\$ -	\$ -
Y	2023	SWTWN4_WND45-LZ CPS	\$ 2.70	7	\$ 0.14	\$ 0.12	\$ 0.33	\$ 0.95	\$ 0.73	\$ 0.32	\$ 0.11	\$ -	\$ -	\$ -	\$ -	\$ -
Y	2023	HICK_G1_G2-WL_RANCH RN	\$ 2.68	8	\$ 0.77	\$ 0.09	\$ 0.68	\$ 0.14	\$ 0.43	\$ 0.55	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ -
Y	2023	WL_RANCH RN-WHMESA_U1	\$ 2.21	9	\$ 0.92	\$ 0.79	\$ -	\$ 0.00	\$ 0.38	\$ 0.07	\$ 0.04	\$ -	\$ -	\$ -	\$ -	\$ -
Y	2023	RIONOG_ST1-LZ CPS	\$ 2.17	10	\$ -	\$ -	\$ 0.11	\$ 0.10	\$ 0.76	\$ 0.89	\$ 0.31	\$ -	\$ -	\$ -	\$ -	\$ -